



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

33 - REVENUE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
33 REVENUE	665.60	720.10	720.10	1575.13
1601 Grants-in-Aid from Central Government	420.00	420.00	420.00	1249.64
01 Non-Plan Grants	420.00	418.00	418.00	1210.00
109 Grants towards Contribution to State Disaster Response Fund	420.00	--	--	1200.00
01 Grants towards Contribution to Calamity Relief Fund	420.00	--	--	1200.00
110 Grants from National Disaster Response Fund	--	418.00	418.00	10.00
01 Grants from National Calamity Contingency Fund	--	418.00	418.00	10.00
03 Grants for Central Plan Schemes	--	2.00	2.00	39.64
800 Other Grants	--	2.00	2.00	39.64
01 Financial Support for conduct of Mock Exercise	--	2.00	2.00	--
02 Sendai Framework for Disaster Risk Reduction	--	--	--	19.64
03 Capacity Building to Emergency Operation Centre	--	--	--	20.00
0070 Other Administrative Services	179.90	300.10	300.10	249.97
60 Other Services	179.90	300.10	300.10	249.97
118 Receipts under Right to Information Act, 2005	--	--	--	0.10
01 RTI Fees	--	--	--	0.10
800 Other Receipts	179.90	300.10	300.10	249.87
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	--
02 Land Cess from IDC	--	300.00	300.00	--
03 Stock Brokage and Franking License Fees	179.90	--	--	249.87
0029 Land Revenue	65.70	--	--	75.52
101 Land Revenue Tax	65.70	--	--	75.52
01 Land Revenue Tax	0.10	--	--	0.30
02 Receipts towards conversion a land	65.60	--	--	75.22