



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

34 - SCHOOL EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
34 SCHOOL EDUCATION	2853.66	7030.14	7030.14	5405.81
1601 Grants-in-Aid from Central Government	2801.44	4640.02	4640.02	4500.04
03 Grants for Central Plan Schemes	1525.39	2600.00	2600.00	2600.00
800 Other Grants	1525.39	2600.00	2600.00	2600.00
06 Implementation of Sarva Shiksha Abhiyan	1525.39	2600.00	2600.00	2600.00
04 Grants for Centrally Sponsored Plan Schemes	1276.05	2040.02	2040.02	1900.04
800 Other Grants	1276.05	2040.02	2040.02	1900.04
01 District Institute of Education and Training	--	140.00	140.00	0.01
02 Feeding for school children 6-11 years (Mid day Meals Scheme)	1276.05	1900.00	1900.00	1900.00
03 Information, Communication and Technology	--	0.01	0.01	0.01
04 Intention to girl for secondary Education	--	0.01	0.01	0.01
05 Rashriya Madhyamik Shiksha Abhiyan	--	--	--	0.01
0202 Education, Sports, Art and Culture	51.19	2388.41	2388.41	904.05
01 General Education	48.48	2381.21	2381.21	896.85
101 Elementary Education	1.34	21.20	21.20	21.20
01 Tuition and Other fees	0.77	1.00	1.00	1.00
03 Non-Government Schools	--	5.00	5.00	5.00
04 Recovery towards assistance granted for development of Infrastructure in Schools	0.47	15.00	15.00	15.00
02 Government Schools	0.10	0.20	0.20	0.20
102 Secondary Education	39.58	2330.00	2330.00	845.64
01 Tuition and Other fees	20.74	10.00	10.00	25.64
02 Government Secondary Schools	0.26	70.00	70.00	70.00
03 Non-Government Secondary Schools	--	600.00	600.00	100.00
04 Recovery towards assistance granted for development of Infrastructure in Schools	18.49	150.00	150.00	150.00
05 Receipts towards salaries of teachers/staff from SSA Society.	0.09	1500.00	1500.00	500.00
800 Other Receipts	7.56	30.01	30.01	30.01
80 Sale proceeds of dead stock, waste paper etc.	0.58	5.00	5.00	5.00
81 Other items	6.98	25.00	25.00	25.00
90 Deduct-Refunds	--	0.01	0.01	0.01
02 Technical Education	2.71	7.00	7.00	7.00

34 - SCHOOL EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
800 Other Receipts	2.71	7.00	7.00	7.00
81 Other items	2.71	7.00	7.00	7.00
04 Art and Culture	--	0.20	0.20	0.20
102 Public Libraries	--	0.20	0.20	0.20
01 Public Libraries	--	0.20	0.20	0.20
6202 Loans for Education, Sports, Arts and Culture	0.44	0.01	0.01	0.52
01 General Education	0.44	0.01	0.01	0.52
202 Secondary Education	0.44	0.01	0.01	0.52
01 Construction of School Buildings and School Buses	0.22	0.01	0.01	0.52
01 -----	0.22	--	--	--
0049 Interest Receipts	0.40	1.00	1.00	1.00
04 Interest Receipts of State/UT Governments	0.40	1.00	1.00	1.00
800 Other Receipts	0.40	1.00	1.00	1.00
01 Secondary Education	0.17	1.00	1.00	1.00
24 -----	0.23	--	--	--
0210 Medical and Public Health	0.14	--	--	--
04 Public Health	0.14	--	--	--
800 Other Receipts	0.14	--	--	--
81 Other items	0.14	--	--	--
0070 Other Administrative Services	0.05	0.70	0.70	0.20
60 Other Services	0.05	0.70	0.70	0.20
118 Receipts under Right to Information Act, 2005	--	--	--	0.20
01 RTI Fees	--	--	--	0.20
800 Other Receipts	0.05	0.70	0.70	--
01 Right to Information Act, 2005 (Central Act)	0.05	0.70	0.70	--