



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

35 - HIGHER EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
35 HIGHER EDUCATION	6619.83	3646.61	3646.61	2138.86
1601 Grants-in-Aid from Central Government	5797.90	3110.00	3110.00	1235.01
04 Grants for Centrally Sponsored Plan Schemes	5797.90	3110.00	3110.00	1235.01
800 Other Grants	5797.90	3110.00	3110.00	1235.01
01 Career Oriented Programme	--	20.00	20.00	0.01
03 End to End Computerization to Targeted Public Distribution System (TPDS)	--	--	--	--
04 Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	885.30	3000.00	3000.00	1200.00
06 Grants from UGC for Seventh Pay Implementation	4912.60	--	--	--
05 Up-gradation of Aided Colleges under scheme of Teacher Education (CTE)	--	90.00	90.00	35.00
0202 Education, Sports, Art and Culture	821.61	536.49	536.49	903.64
01 General Education	814.16	524.69	524.69	895.21
103 University and Higher Education	806.07	516.54	516.54	885.08
01 Tuition and other fees-Government Colleges	140.79	120.00	120.00	153.00
03 Cont.from UGC for Vocational & Other Dev.Courses	--	0.01	0.01	0.01
04 Receipt of account of leasing of land of Goa University	--	0.01	0.01	0.01
05 Recovery towards asstt. granted for dev. of Infrastructure in Aided Colleges	23.71	15.00	15.00	28.21
06 Recovery towards salary grants of aided colleges	--	0.01	0.01	--
90 Deduct refunds	-2.76	--	--	--
02 Tuition and other fees- Govt. Aided Colleges	644.13	380.00	380.00	700.00
07 Recovery towards Post Graduate Diploma in Computer Education	--	0.01	0.01	0.01
08 Rents towards premises occupied	0.20	1.50	1.50	3.84
800 Other Receipts	8.09	8.15	8.15	10.13
81 Other items	8.09	8.00	8.00	10.03
80 Sale proceeds to dead stock waste papers	--	0.15	0.15	0.10
90 Deduct Refunds	--	--	--	--
04 Art and Culture	7.45	11.80	11.80	8.43

35 - HIGHER EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
800 Other Receipts	7.45	11.80	11.80	8.43
02 Tution and other fees - Goa College of Music	7.29	6.80	6.80	8.21
81 Other items	0.16	5.00	5.00	0.22
6202 Loans for Education, Sports, Arts and Culture	0.31	0.10	0.10	0.10
01 General Education	0.31	0.10	0.10	0.10
203 University and Higher Education	0.31	0.10	0.10	0.10
03 Interest free Study Loan for Students entering Higher Education	0.31	0.10	0.10	0.10
0070 Other Administrative Services	0.01	0.01	0.01	0.10
60 Other Services	0.01	0.01	0.01	0.10
118 Receipts under Right to Information Act, 2005	--	--	--	0.10
01 RTI Fees	--	--	--	0.10
800 Other Receipts	0.01	0.01	0.01	--
01 Right to Information Act, 2005 (Central Act)	0.01	0.01	0.01	--
0049 Interest Receipts	--	0.01	0.01	0.01
04 Interest Receipts of State/UT Governments	--	0.01	0.01	0.01
800 Other Receipts	--	0.01	0.01	0.01
02 University and Higher Education	--	0.01	0.01	0.01