



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

36 - TECHNICAL EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
36 TECHNICAL EDUCATION	460.84	619.53	619.53	514.63
0202 Education, Sports, Art and Culture	460.82	580.50	580.50	475.52
02 Technical Education	460.82	580.50	580.50	475.52
101 Tutition and Other fees	460.56	580.00	580.00	475.00
04 Directorate of Technical/Board TE	460.56	580.00	580.00	475.00
05 Receipt under Cyberage	--	--	--	--
800 Other Receipts	0.26	0.50	0.50	0.52
80 Sale proceeds of dead stock, waste papers, etc.	--	0.25	0.25	0.20
81 Other items	0.26	0.25	0.25	0.32
0070 Other Administrative Services	0.02	0.02	0.02	0.10
60 Other Services	0.02	0.02	0.02	0.10
118 Receipts under Right to Information Act, 2005	--	--	--	0.10
01 RTI Fees	--	--	--	0.10
800 Other Receipts	0.02	0.02	0.02	--
01 Right to Information Act, 2005 (Central Act)	0.02	0.02	0.02	--
1601 Grants-in-Aid from Central Government	--	39.01	39.01	39.01
04 Grants for Centrally Sponsored Plan Schemes	--	39.01	39.01	39.01
800 Other Grants	--	39.01	39.01	39.01
01 Scheme of Community Development Through Polytechnics	--	39.00	39.00	39.00
02 Upgradation of Existing Polytechnics (Aided)	--	0.01	0.01	0.01