



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2021 - 2022**

**MARCH, 2021**

**37 - GOVERNMENT POLYTECHNIC, PANAJI**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
<b>37 GOVERNMENT POLYTECHNIC, PANAJI</b>	16.97	320.01	320.01	24.33
<b>0202 Education, Sports, Art and Culture</b>	16.92	320.00	320.00	24.23
<b>02 Technical Education</b>	16.92	320.00	320.00	24.23
<b>101 Tutition and Other fees</b>	11.13	310.00	310.00	15.50
02 Polytechnics	2.77	310.00	310.00	3.22
05 Testing Consultancy Research Development	8.36	--	--	12.28
<b>800 Other Receipts</b>	5.79	10.00	10.00	8.73
80 Sale proceeds of dead stock, waste papers, etc.	0.66	2.00	2.00	1.41
81 Other items	5.13	8.00	8.00	7.32
<b>0070 Other Administrative Services</b>	0.05	0.01	0.01	0.10
<b>60 Other Services</b>	0.05	0.01	0.01	0.10
<b>118 Receipts under Right to Information Act,     2005</b>	--	--	--	0.10
01 RTI Fees	--	--	--	0.10
<b>800 Other Receipts</b>	0.05	0.01	0.01	--
01 Right to Information Act, 2005 (Central Act)	0.05	0.01	0.01	--