



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

38 - GOVERNMENT POLYTECHNIC, BICHOLIM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
38 GOVERNMENT POLYTECHNIC, BICHOLIM	77.45	221.00	171.00	151.00
0202 Education, Sports, Art and Culture	77.45	110.90	110.90	110.90
02 Technical Education	77.45	110.90	110.90	110.90
101 Tution and Other fees	65.60	85.90	85.90	85.90
02 Polytechnics	65.60	72.00	72.00	72.00
05 Testing Consultancy Research Development	--	1.00	1.00	12.90
04 Directorate of Technical/Board TE	--	12.90	12.90	1.00
80 Sales proceeds of dead stock, waste papers & Other Articles	--	--	--	--
800 Other Receipts	11.85	25.00	25.00	25.00
81 Other items	11.85	25.00	25.00	25.00
80 Sales proceeds of dead stock, waste papers & Other Articles	--	--	--	--
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
118 Receipts under Right to Information Act, 2005	--	--	--	0.10
01 RTI Fees	--	--	--	0.10
800 Other Receipts	--	0.10	0.10	--
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	--
1601 Grants-in-Aid from Central Government	--	110.00	60.00	40.00
04 Grants for Centrally Sponsored Plan Schemes	--	110.00	60.00	40.00
800 Other Grants	--	110.00	60.00	40.00
01 Scheme of Community Development Through Polytechnics	--	60.00	60.00	40.00
02 Scheme of Upgradation of Existing Polytechnics	--	50.00	--	--