



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2021 - 2022**

**MARCH, 2021**

**39 - GOVERNMENT POLYTECHNIC, CURCHOREM**

( Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2019 - 2020</b>	<b>Budget Estimate 2020 - 2021</b>	<b>Revised Estimates 2020 - 2021</b>	<b>Budget Estimates 2021 - 2022</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>39 GOVERNMENT POLYTECHNIC, CURCHOREM</b>	<b>55.67</b>	<b>63.00</b>	<b>63.00</b>	<b>62.64</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>55.67</b>	<b>63.00</b>	<b>63.00</b>	<b>62.54</b>
<b>02 Technical Education</b>	<b>55.67</b>	<b>63.00</b>	<b>63.00</b>	<b>62.54</b>
<b>101 Tution and Other fees</b>	<b>54.48</b>	<b>63.00</b>	<b>63.00</b>	<b>60.33</b>
02 Polytechnics	54.48	63.00	63.00	60.33
01 Sale of Scrap	--	--	--	--
<b>800 Other Receipts</b>	<b>1.19</b>	--	--	<b>2.21</b>
81 Other Items	1.19	--	--	2.21
<b>0070 Other Administrative Services</b>	--	--	--	<b>0.10</b>
<b>60 Other Services</b>	--	--	--	<b>0.10</b>
<b>118 Receipts under Right to Information Act,     2005</b>	--	--	--	<b>0.10</b>
01 RTI Fees	--	--	--	0.10