



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

40 - GOA COLLEGE OF ENGINEERING

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
40 GOA COLLEGE OF ENGINEERING	729.76	1070.06	1070.06	1042.25
0202 Education, Sports, Art and Culture	732.67	990.05	990.05	1022.15
02 Technical Education	732.67	990.05	990.05	1022.15
101 Tution and Other fees	678.73	940.00	940.00	962.15
01 Engineering College	632.58	900.00	900.00	900.00
07 Testing Consultancy - Engineering College	46.15	40.00	40.00	62.15
800 Other Receipts	53.94	50.05	50.05	60.00
81 Other items	45.84	50.05	50.05	60.00
90 Deduct Refunds	0.54	--	--	--
01 Sale of Scrap	7.56	--	--	--
0070 Other Administrative Services	--	0.01	0.01	0.10
60 Other Services	--	0.01	0.01	0.10
118 Receipts under Right to Information Act, 2005	--	--	--	0.10
01 RTI Fees	--	--	--	0.10
800 Other Receipts	--	0.01	0.01	--
01 Right to Information Act, 2005 (Central Act)	--	0.01	0.01	--
1601 Grants-in-Aid from Central Government	-2.91	80.00	80.00	20.00
04 Grants for Centrally Sponsored Plan Schemes	-2.91	80.00	80.00	20.00
800 Other Grants	-2.91	80.00	80.00	20.00
01 Modernisation of Telecommunication and Engineering Laboratories	--	--	--	--
02 Modernisation of Laboratories and Wortkshops	-2.91	--	--	--
03 Information Security Education and awarness Project	--	--	--	--
04 Reseach Promotion Scheme	--	--	--	20.00
05 SC/ST Student Hostel Grant	--	80.00	80.00	--
06 Unnat Bharat Abhiyan (UBA)	--	--	--	--
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--