



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

42 - SPORTS AND YOUTH AFFAIRS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
42 SPORTS AND YOUTH AFFAIRS	72.57	103.00	103.00	81.20
0202 Education, Sports, Art and Culture	72.55	100.00	100.00	81.10
03 Sports and Youth Services	72.55	100.00	100.00	81.10
800 Other Receipts	72.55	100.00	100.00	81.10
81 Other items	72.46	100.00	100.00	80.00
01 Sale of Scrap	0.09	--	--	1.10
0070 Other Administrative Services	0.02	--	--	0.10
60 Other Services	0.02	--	--	0.10
118 Receipts under Right to Information Act, 2005	--	--	--	0.10
01 RTI Fees	--	--	--	0.10
800 Other Receipts	0.02	--	--	--
01 Right to Information Act, 2005 (Central Act)	0.02	--	--	--
1601 Grants-in-Aid from Central Government	--	3.00	3.00	--
03 Grants for Central Plan Schemes	--	3.00	3.00	--
800 Other Grants	--	3.00	3.00	--
01 National Service Scheme	--	3.00	3.00	--