



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

43 - ART AND CULTURE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
43 ART AND CULTURE	84.97	70.02	70.02	91.68
0202 Education, Sports, Art and Culture	84.93	70.00	70.00	91.57
04 Art and Culture	84.93	70.00	70.00	91.57
102 Public Libraries	5.54	8.00	8.00	6.21
01 Public Libraries	5.54	8.00	8.00	6.21
800 Other Receipts	79.39	62.00	62.00	85.36
81 Other items	79.39	62.00	62.00	85.36
0070 Other Administrative Services	0.04	0.01	0.01	0.10
60 Other Services	0.04	0.01	0.01	0.10
118 Receipts under Right to Information Act, 2005	--	--	--	0.10
01 RTI Fees	--	--	--	0.10
800 Other Receipts	0.04	0.01	0.01	--
01 Right to Information Act, 2005 (Central Act)	0.04	0.01	0.01	--
1601 Grants-in-Aid from Central Government	--	0.01	0.01	0.01
04 Grants for Centrally Sponsored Plan Schemes	--	0.01	0.01	0.01
800 Other Grants	--	0.01	0.01	0.01
01 Interstate Cultural Exchange programme- Sangeet Natak Academy	--	0.01	0.01	0.01