



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

46 - MUSEUM

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2019 - 2020 | Budget Estimate 2020 - 2021 | Revised Estimates 2020 - 2021 | Budget Estimates 2021 - 2022 |
|--|--------------------------------|--|--|---|
| 1 | 2 | 3 | 4 | 5 |
| 46 MUSEUM | 0.01 | 0.05 | 0.05 | 1000.17 |
| 0075 Miscellaneous General Services | 0.01 | 0.05 | 0.05 | 0.05 |
| 800 Other Receipts | 0.01 | 0.05 | 0.05 | 0.05 |
| 81 Other items | 0.01 | 0.05 | 0.05 | 0.05 |
| 0070 Other Administrative Services | -- | -- | -- | 0.12 |
| 60 Other Services | -- | -- | -- | 0.12 |
| 118 Receipts under Right to Information Act, 2005 | -- | -- | -- | 0.10 |
| 01 RTI Fees | -- | -- | -- | 0.10 |
| 800 Other Receipts | -- | -- | -- | 0.02 |
| 07 Fees for Supply information G.R. Information Act 97 | -- | -- | -- | 0.02 |
| 1601 Grants-in-Aid from Central Government | -- | -- | -- | 1000.00 |
| 04 Grants for Centrally Sponsored Plan Schemes | -- | -- | -- | 1000.00 |
| 800 Other Grants | -- | -- | -- | 1000.00 |
| 01 Building for Goa State Museum | -- | -- | -- | 1000.00 |