



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

47 - GOA MEDICAL COLLEGE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
47 GOA MEDICAL COLLEGE	1622.14	3921.60	3921.60	4252.19
0210 Medical and Public Health	1622.12	1579.04	1579.04	1857.09
01 Urban Health Services	911.57	1150.00	1150.00	1034.73
020 Receipts from Patients for Hospitals and Disp. Services	524.07	700.00	700.00	621.22
01 Goa Medical College	524.07	700.00	700.00	621.22
02 Receipts from Insurance	--	--	--	--
03 Receipts from Patients	--	--	--	--
04 Deendayal Mediclaim	--	--	--	--
800 Other Receipts	387.50	450.00	450.00	413.51
80 Sale proceeds of dead stock, waste paper etc.	1.23	--	--	2.01
81 Other items	386.27	450.00	450.00	411.50
03 Medical, Education, Training and Research	710.55	429.04	429.04	822.36
105 Allopathy	710.55	429.04	429.04	822.36
01 Tuition and other fees - Goa Medical College	710.55	429.04	429.04	822.36
0070 Other Administrative Services	0.02	0.15	0.15	0.10
60 Other Services	0.02	0.15	0.15	0.10
118 Receipts under Right to Information Act, 2005	--	--	--	0.10
01 RTI Fees	--	--	--	0.10
800 Other Receipts	0.02	0.15	0.15	--
01 Right to Information Act, 2005 (Central Act)	0.02	0.15	0.15	--
1601 Grants-in-Aid from Central Government	--	2342.41	2342.41	2395.00
04 Grants for Centrally Sponsored Plan Schemes	--	2342.41	2342.41	2395.00
800 Other Grants	--	2342.41	2342.41	2395.00
01 National Programme for Control Blindness	--	100.00	100.00	120.00
02 National Programme & Management of Burn Injuries	--	200.00	200.00	225.00
03 Setting Up of Tertiary Care Cancer Centre (TCCC)	--	2000.00	2000.00	1950.00
04 Central Assistance for Strengthening and Up-gradation	--	42.41	42.41	100.00