



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2021 - 2022**

**MARCH, 2021**

**49 - INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
<b>49 INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR</b>	<b>7.43</b>	<b>1506.61</b>	<b>1506.61</b>	<b>1012.38</b>
<b>0210 Medical and Public Health</b>	<b>7.38</b>	<b>6.55</b>	<b>6.55</b>	<b>12.28</b>
<b>01 Urban Health Services</b>	<b>5.80</b>	<b>4.80</b>	<b>4.80</b>	<b>7.39</b>
<b>020 Receipts from Patients for Hospitals and     Disp. Services</b>	<b>3.47</b>	<b>4.25</b>	<b>4.25</b>	<b>4.28</b>
03 Institute of Psychiatry and Human Behaviour	3.47	4.25	4.25	4.28
<b>800 Other Receipts</b>	<b>2.33</b>	<b>0.55</b>	<b>0.55</b>	<b>3.11</b>
80 Sale proceeds of dead stock, waste paper etc.	--	0.50	0.50	--
81 Other items	2.33	0.05	0.05	3.11
<b>03 Medical, Education, Training and     Research</b>	<b>1.58</b>	<b>1.75</b>	<b>1.75</b>	<b>4.89</b>
<b>105 Allopathy</b>	<b>1.58</b>	<b>1.75</b>	<b>1.75</b>	<b>4.89</b>
01 Tuition and Other fees -IPHB	1.58	1.75	1.75	4.89
<b>0070 Other Administrative Services</b>	<b>0.05</b>	<b>0.06</b>	<b>0.06</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.05</b>	<b>0.06</b>	<b>0.06</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act,     2005</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.10</b>
01 RTI Fees	--	--	--	0.10
<b>800 Other Receipts</b>	<b>0.05</b>	<b>0.06</b>	<b>0.06</b>	<b>--</b>
01 Right to Information Act, 2005 (Central Act)	0.05	0.06	0.06	--
<b>1601 Grants-in-Aid from Central Government</b>	<b>--</b>	<b>1500.00</b>	<b>1500.00</b>	<b>1000.00</b>
<b>03 Grants for Central Plan Schemes</b>	<b>--</b>	<b>1500.00</b>	<b>1500.00</b>	<b>1000.00</b>
<b>800 Other Grants</b>	<b>--</b>	<b>1500.00</b>	<b>1500.00</b>	<b>1000.00</b>
04 Professional Efficiency	--	--	--	--
05 Center of Excellence under NMHP	--	1500.00	1500.00	1000.00