



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2021 - 2022**

**MARCH, 2021**

**50 - GOA COLLEGE OF PHARMACY**

( Rs. in lakhs)

| <b>Major, Sub-Major, Minor and Detailed<br/>Heads Titles</b>        | <b>Actuals<br/>2019 - 2020</b> | <b>Budget<br/>Estimate<br/>2020 - 2021</b> | <b>Revised<br/>Estimates<br/>2020 - 2021</b> | <b>Budget<br/>Estimates<br/>2021 - 2022</b> |
|---|--------------------------------|--|--|---|
| <b>1</b>  | <b>2</b>                       | <b>3</b>                                   | <b>4</b>                                     | <b>5</b>                                    |
| <b>50 GOA COLLEGE OF PHARMACY</b>                                   | <b>1.02</b>                    | <b>315.20</b>                              | <b>315.20</b>                                | <b>331.10</b>                               |
| <b>0210 Medical and Public Health</b>                               | <b>1.02</b>                    | <b>160.00</b>                              | <b>160.00</b>                                | <b>176.00</b>                               |
| <b>03 Medical, Education, Training and<br/>    Research</b>         | <b>1.02</b>                    | <b>160.00</b>                              | <b>160.00</b>                                | <b>176.00</b>                               |
| <b>105 Allopathy</b>  | --                             | <b>152.00</b>                              | <b>152.00</b>                                | <b>167.00</b>                               |
| 02 Tuition and other fees   | --                             | 152.00                                     | 152.00                                       | 167.00                                      |
| <b>800 Other Receipts</b>   | <b>1.02</b>                    | <b>8.00</b>                                | <b>8.00</b>                                  | <b>9.00</b>                                 |
| 81 Other items  | 1.02                           | 8.00                                       | 8.00   | 9.00  |
| <b>0070 Other Administrative Services</b>                           | --                             | <b>0.20</b>                                | <b>0.20</b>                                  | <b>0.10</b>                                 |
| <b>60 Other Services</b>  | --                             | <b>0.20</b>                                | <b>0.20</b>                                  | <b>0.10</b>                                 |
| <b>118 Receipts under Right to Information Act,<br/>    2005</b>    | --                             | --   | --   | <b>0.10</b>                                 |
| 01 RTI Fees   | --                             | --   | --   | 0.10  |
| <b>800 Other Receipts</b>   | --                             | <b>0.20</b>                                | <b>0.20</b>                                  | --  |
| 01 Right to Information Act, 2005 (Central<br>Act)                  | --                             | 0.20                                       | 0.20   | --  |
| <b>1601 Grants-in-Aid from Central Government</b>                   | --                             | <b>155.00</b>                              | <b>155.00</b>                                | <b>155.00</b>                               |
| <b>03 Grants for Central Plan Schemes</b>                           | --                             | <b>90.00</b>                               | <b>90.00</b>                                 | <b>90.00</b>                                |
| <b>800 Other Grants</b>   | --                             | <b>90.00</b>                               | <b>90.00</b>                                 | <b>90.00</b>                                |
| 33 Development of Post- Grad. Course &<br>Research. Work (Pharmacy) | --                             | 90.00                                      | 90.00  | 90.00                                       |
| <b>900 Deduct - Refunds</b>   | --                             | --   | --   | --  |
| 90 Deduct - Refunds   | --                             | --   | --   | --  |
| <b>04 Grants for Centrally Sponsored Plan<br/>    Schemes</b>       | --                             | <b>65.00</b>                               | <b>65.00</b>                                 | <b>65.00</b>                                |
| <b>800 Other Grants</b>   | --                             | <b>65.00</b>                               | <b>65.00</b>                                 | <b>65.00</b>                                |
| 01 Post Graduate Course in Pharmacy                                 | --                             | 65.00                                      | 65.00  | 65.00                                       |