



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

53 - FOOD AND DRUGS ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
53 FOOD AND DRUGS ADMINISTRATION	205.11	561.05	561.05	252.07
0210 Medical and Public Health	205.07	261.00	261.00	251.97
04 Public Health	205.10	261.00	261.00	251.97
104 Fees and Fines, etc	203.52	260.00	260.00	250.00
01 Fees and fines, etc.	203.52	260.00	260.00	250.00
800 Other Receipts	1.58	1.00	1.00	1.97
81 Other items	1.03	1.00	1.00	1.16
80 Sale proceeds of dead stock, waste paper, etc.	0.55	--	--	0.81
80 General	-0.03	--	--	--
900 Deduct - Refunds	-0.03	--	--	--
90 Deduct Refunds	-0.03	--	--	--
0070 Other Administrative Services	0.04	0.05	0.05	0.10
60 Other Services	0.04	0.05	0.05	0.10
118 Receipts under Right to Information Act, 2005	--	--	--	0.10
01 RTI Fees	--	--	--	0.10
800 Other Receipts	0.04	0.05	0.05	--
01 Right to Information Act, 2005 (Central Act)	0.04	0.05	0.05	--
1601 Grants-in-Aid from Central Government	--	300.00	300.00	--
04 Grants for Centrally Sponsored Plan Schemes	--	300.00	300.00	--
800 Other Grants	--	300.00	300.00	--
01 Strengthening the State Drug Regulatory System	--	300.00	300.00	--