



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

54 - TOWN AND COUNTRY PLANNING

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
54 TOWN AND COUNTRY PLANNING	4863.34	9220.10	9220.10	6501.81
0217 Urban Development	4863.16	9220.00	9220.00	6501.56
80 General	4863.16	9220.00	9220.00	6501.56
800 Other Receipts	4865.45	9220.00	9220.00	6501.56
81 Other items	832.47	1120.00	1120.00	1001.56
01 Receipts under Goa Tax on Infrastructure Act, 2009	4032.98	8100.00	8100.00	5500.00
02 Cost of Writ Petition	--	--	--	--
900 Deduct-Refunds	-2.29	--	--	--
90 Deduct Refunds	-2.29	--	--	--
0070 Other Administrative Services	0.18	0.10	0.10	0.25
60 Other Services	0.18	0.10	0.10	0.25
118 Receipts under Right to Information Act, 2005	--	--	--	0.25
01 RTI Fees	--	--	--	0.25
800 Other Receipts	0.18	0.10	0.10	--
01 Right to Information Act, 2005 (Central Act)	0.18	0.10	0.10	--