



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2021 - 2022**

**MARCH, 2021**

**55 - MUNICIPAL ADMINISTRATION**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
<b>55 MUNICIPAL ADMINISTRATION</b>	<b>750.78</b>	<b>17320.06</b>	<b>17320.06</b>	<b>22802.01</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>749.31</b>	<b>17319.95</b>	<b>17319.95</b>	<b>22800.00</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>749.31</b>	<b>17319.95</b>	<b>17319.95</b>	<b>22800.00</b>
<b>800 Other Grants</b>	<b>749.31</b>	<b>17319.95</b>	<b>17319.95</b>	<b>22800.00</b>
01 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	82.00	5000.00	5000.00	8000.00
02 Swachh Bharat Mission (SBM)	--	3000.00	3000.00	--
03 Smart City Mission	--	8000.00	8000.00	12500.00
16 Swachh Bharat Mission (SBM)	327.27	500.00	500.00	500.00
18 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	--	--	--	--
19 Smart Cities	--	--	--	--
20 Pradhan Mantri Awas Yojana	0.02	500.00	500.00	1000.00
14 Reduction of Infant Mortality Rate	--	--	--	--
05 Deendayal Antyodaya Yojana-National Urban Yojana Livelihoods Mission(DAY-NULM)	340.02	319.95	319.95	800.00
<b>0070 Other Administrative Services</b>	<b>1.47</b>	<b>0.10</b>	<b>0.10</b>	<b>2.00</b>
<b>60 Other Services</b>	<b>1.47</b>	<b>0.10</b>	<b>0.10</b>	<b>2.00</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.20</b>
01 RTI Fees	--	--	--	0.20
<b>800 Other Receipts</b>	<b>1.47</b>	<b>0.10</b>	<b>0.10</b>	<b>1.80</b>
01 Right to Information Act, 2005 (Central Act)	0.05	0.05	0.05	--
02 Collection of Infrastructure tax	0.85	--	--	0.99
81 Other Items	0.57	0.05	0.05	0.81
<b>0049 Interest Receipts</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
<b>191 Interest from Local Bodies</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
01 Urban Development	--	0.01	0.01	0.01