



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

57 - SOCIAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
57 SOCIAL WELFARE	477.66	1542.02	1542.02	2762.03
1601 Grants-in-Aid from Central Government	477.63	1537.57	1537.57	2757.50
04 Grants for Centrally Sponsored Plan Schemes	477.63	1537.57	1537.57	2757.50
800 Other Grants	477.63	1537.57	1537.57	2757.50
02 Post Matric Scholarships for Children of Safai Karmachari	--	0.01	0.01	2.00
03 Post Matric Scholarship to Scheduled Castes.	4.00	0.01	0.01	25.00
04 Post Matric Scholarship to other Backward Classes	255.50	0.01	0.01	700.00
09 Merit-cum-Means based Scholarship to Minorities	--	0.01	0.01	0.50
10 Post Matric Scholarship to Minorities	--	0.01	0.01	1.00
11 Pre Matric Scholarship to Minorities	--	0.01	0.01	1.00
05 Accessible India Campaign	--	1500.00	1500.00	1500.00
13 Prevention of Alcoholism and Drug Abuse	168.13	0.01	0.01	80.00
14 National Action Plan for Senior Citizen	50.00	37.50	37.50	48.00
12 Protection of Civil Rights (Inter Caste Marriages)	--	--	--	50.00
15 Pre Matric Scholarship to OBC	--	--	--	330.00
16 Post Matric Scheme for EBC	--	--	--	20.00
6235 Loans for Social Security and Welfare	0.02	--	--	0.03
02 Social Welfare	0.02	--	--	0.03
800 Other Loans	0.02	--	--	0.03
01 Physically Handicapped Persons Rehabilitation Scheme	0.02	--	--	0.03
0070 Other Administrative Services	0.01	0.05	0.05	0.10
60 Other Services	0.01	0.05	0.05	0.10
118 Receipts under Right to Information Act, 2005	--	--	--	0.10
01 RTI Fees	--	--	--	0.10
800 Other Receipts	0.01	0.05	0.05	--
01 Right to Information Act, 2005 (Central Act)	0.01	0.05	0.05	--
0049 Interest Receipts	--	0.10	0.10	0.10
04 Interest Receipts of State/UT Governments	--	0.10	0.10	0.10

57 - SOCIAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
800 Other Receipts	--	0.10	0.10	0.10
09 Welfare of Backward Classes	--	0.10	0.10	0.10
0235 Social Security and Welfare	--	4.10	4.10	4.10
60 Others	--	4.10	4.10	4.10
800 Other Receipts	--	4.10	4.10	4.10
80 Sale proceeds of dead stock, waste paper, etc.	--	1.00	1.00	1.00
81 Other items	--	0.10	0.10	0.10
01 Freedom from hunger	--	3.00	3.00	3.00
02 Recovery of DSSS	--	--	--	--
6225 Loans for Welfare of SCs, STs, OBCs and Minorities	--	0.20	0.20	0.20
01 Welfare of Scheduled Castes	--	0.10	0.10	0.10
800 Other Loans	--	0.10	0.10	0.10
01 Economic Development	--	0.10	0.10	0.10
03 Welfare of Other Backward Classes	--	0.10	0.10	0.10
800 Other Loans	--	0.10	0.10	0.10
01 Economic Development	--	0.10	0.10	0.10