



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

58 - WOMEN AND CHILD DEVELOPMENT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
58 WOMEN AND CHILD DEVELOPMENT	1634.47	3136.50	3136.50	3278.65
1601 Grants-in-Aid from Central Government	1633.30	3134.49	3134.49	3267.34
04 Grants for Centrally Sponsored Plan Schemes	1633.30	3134.49	3134.49	3267.34
800 Other Grants	1633.30	3134.49	3134.49	3267.34
01 Integrated Child Development Scheme	678.14	1007.57	1007.57	1077.42
02 Anganwadi Workers Training Programme	--	4.24	4.24	--
04 Supplementary Nutrition Programme	881.01	990.00	990.00	876.00
05 SABLA	43.10	0.11	0.11	0.07
06 Pradhan Mantri Matru Vandana Yojana(PMMVY)	--	30.00	30.00	30.00
07 Integrated Child Protection Scheme (ICPS)	--	680.00	680.00	790.00
08 Beti Bachao Beti Padhao	--	--	--	--
09 One Stop Centre-Sakhi	--	16.40	16.40	68.84
10 State Resource Centre for Women (SRCW)	--	20.13	20.13	88.20
11 Universal Women Helpline	--	82.90	82.90	80.00
12 Swadhar Grih	--	18.48	18.48	17.00
13 Central Victim Compensation Scheme	--	--	--	--
14 Support to Training & Employment Programme for Women (STEP)	11.42	30.10	30.10	--
15 National Creche Scheme for the Children of working Mothers	--	4.56	4.56	8.23
16 National Nutrition Mission	--	250.00	250.00	100.00
17 Swachhta Action Plan	19.63	--	--	20.00
18 Ujjawala Scheme	--	--	--	7.00
19 Working Women Hostel Scheme	--	--	--	50.10
20 Mahila Police Volunteers Scheme	--	--	--	54.48
0235 Social Security and Welfare	1.15	2.00	2.00	11.21
60 Others	1.15	2.00	2.00	11.21
800 Other Receipts	1.15	2.00	2.00	11.21
81 Other items	1.15	0.30	0.30	1.21
01 Sale of various forms	--	1.70	1.70	10.00
0070 Other Administrative Services	0.02	0.01	0.01	0.10
60 Other Services	0.02	0.01	0.01	0.10
118 Receipts under Right to Information Act, 2005	--	--	--	0.10

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
01 RTI Fees	--	--	--	0.10
800 Other Receipts	0.02	0.01	0.01	--
81 Other items	0.01	--	--	--
01 Right to Information Act, 2005 (Central Act)	0.01	0.01	0.01	--