



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2021 - 2022**

**MARCH, 2021**

**64 - AGRICULTURE**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
<b>64 AGRICULTURE</b>	<b>1007.68</b>	<b>4445.94</b>	<b>4445.94</b>	<b>3984.46</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>842.81</b>	<b>4275.64</b>	<b>4275.64</b>	<b>3773.60</b>
<b>03 Grants for Central Plan Schemes</b>	--	--	--	--
<b>900 Deduct - Refunds</b>	--	--	--	--
90 Deduct - Refunds	--	--	--	--
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>842.81</b>	<b>4275.64</b>	<b>4275.64</b>	<b>3773.60</b>
<b>800 Other Grants</b>	<b>842.81</b>	<b>4275.64</b>	<b>4275.64</b>	<b>3773.60</b>
58 Package Programme for development of Coconut	--	1.00	1.00	170.00
02 Cultivation of Red Oil Palm	--	1.33	1.33	7.35
09 Rashtriya Krishi Vikas Yojana	336.00	2193.30	2193.30	1524.00
10 Krishi Vigyan Kendra, South Goa	92.00	129.94	129.94	120.00
03 Paramparagat Krishi Vikas Yojana	--	1044.00	1044.00	1020.00
04 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	50.00	118.81	118.81	120.00
05 National Mission on Sustainable Agriculture (NMSA)	14.81	84.00	84.00	32.40
06 National Horticulture Mission (NHM)	150.00	420.00	420.00	420.00
11 National Mission of Agriculture Extension Technology (NMAET)	200.00	270.00	270.00	345.60
12 National Food Security Mission (NFSM)	--	13.20	13.20	13.00
13 Pradhan Mantri Fasal Bima Yojana	--	0.06	0.06	1.25
<b>900 Deduct - Refunds</b>	--	--	--	--
90 Deduct Refunds	--	--	--	--
<b>0401 Crop Husbandry</b>	<b>164.81</b>	<b>164.50</b>	<b>164.50</b>	<b>204.76</b>
<b>103 Seeds</b>	<b>2.83</b>	<b>7.00</b>	<b>7.00</b>	<b>5.00</b>
01 Sale of Seeds	2.83	7.00	7.00	5.00
<b>104 Receipts from Agricultural Farms</b>	<b>87.58</b>	<b>100.00</b>	<b>100.00</b>	<b>110.00</b>
01 Receipts from Agricultural Farm	87.58	100.00	100.00	110.00
<b>105 Receipts from Manures and Fertilizers</b>	<b>0.64</b>	<b>1.10</b>	<b>1.10</b>	<b>1.20</b>
01 Receipts from Manures and Fertilizers	0.64	1.10	1.10	1.20
<b>107 Receipts from Plant Protection</b>	<b>0.33</b>	<b>1.30</b>	<b>1.30</b>	<b>1.30</b>
01 Receipts from Plant Protection	0.33	1.30	1.30	1.30
<b>119 Receipts from Horticulture and Vegetable Crops</b>	<b>9.48</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>

## 64 - AGRICULTURE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
01 Receipts from Horticulture and Vegetable Crops	9.48	20.00	20.00	20.00
<b>120 Sale hires and services of Agricultural Implements</b>	<b>51.30</b>	<b>30.00</b>	<b>30.00</b>	<b>65.21</b>
01 Sale, hires and services of Agricultural Implements	51.30	30.00	30.00	65.21
<b>800 Other Receipts</b>	<b>12.65</b>	<b>5.10</b>	<b>5.10</b>	<b>2.05</b>
80 Sale proceeds of dead stock, waste paper, etc.	0.03	0.10	0.10	0.05
81 Other items	12.62	5.00	5.00	2.00
<b>0070 Other Administrative Services</b>	<b>0.06</b>	--	--	<b>0.20</b>
<b>60 Other Services</b>	<b>0.06</b>	--	--	<b>0.20</b>
<b>118 Receipts under Right to Information Act, 2005</b>	--	--	--	<b>0.20</b>
01 RTI Fees	--	--	--	0.20
<b>800 Other Receipts</b>	<b>0.06</b>	--	--	--
01 Right to Information Act, 2005 (Central Act)	0.06	--	--	--
<b>0435 Other Agricultural Programmes</b>	--	<b>5.80</b>	<b>5.80</b>	<b>5.90</b>
<b>104 Soil and Water Conservation</b>	--	<b>3.00</b>	<b>3.00</b>	<b>2.00</b>
01 Soil and Water Conservation	--	3.00	3.00	2.00
<b>800 Other Receipts</b>	--	<b>2.80</b>	<b>2.80</b>	<b>3.90</b>
80 Sale proceeds of dead stock, waste paper, etc.	--	2.00	2.00	3.00
81 Other items	--	0.80	0.80	0.90