



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

65 - ANIMAL HUSBANDRY AND VETERINARY SERVICES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
65 ANIMAL HUSBANDRY AND VETERINARY SERVICES	633.30	798.68	798.68	1321.37
0403 Animal Husbandry	280.42	448.80	448.80	500.63
102 Receipts from Cattle & Buffalo Development	15.35	80.00	80.00	80.00
01 Receipts from Cattle and Buffalo Development	15.35	80.00	80.00	80.00
103 Receipts from Poultry Development	74.09	75.00	75.00	101.22
01 Receipts from Poultry Development	74.09	75.00	75.00	101.22
105 Receipts from Piggery Development	4.78	7.00	7.00	7.00
01 Receipts from Piggery Development	4.78	7.00	7.00	7.00
501 Service and Service fees	92.45	80.00	80.00	105.61
01 Service and service fees	92.45	80.00	80.00	105.61
800 Other Receipts	93.75	206.70	206.70	206.70
80 Sale proceeds of dead stock, waste paper, etc.	--	0.70	0.70	0.70
81 Other items	93.75	206.00	206.00	206.00
900 Deduct-Refunds	--	0.10	0.10	0.10
90 Deduct - Refunds	--	0.10	0.10	0.10
0404 Dairy Development	202.16	251.40	251.40	251.60
102 Receipts from Dairy Development Projects	83.10	100.00	100.00	100.00
01 Receipts from Dairy Development Projects	83.10	95.00	95.00	95.00
02 Other items	--	5.00	5.00	5.00
800 Other Receipts	119.06	151.50	151.50	151.50
80 Sale proceeds of dead stock, waste paper, etc.	--	1.50	1.50	1.50
81 Other items	119.06	150.00	150.00	150.00
900 Deduct-Refunds	--	-0.10	-0.10	0.10
90 Deduct - Refunds	--	-0.10	-0.10	0.10
1601 Grants-in-Aid from Central Government	150.71	98.16	98.16	569.00
03 Grants for Central Plan Schemes	100.23	72.16	72.16	563.00
800 Other Grants	100.23	72.16	72.16	563.00
70 National Project for Cattle and Buffalo Breeding.	--	2.00	2.00	2.00
01 Rinderpest Eradication	--	15.75	15.75	10.00

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1	2	3	4	5
02 Strengthening of Animal Husbandry Statistics	--	6.50	6.50	35.00
04 Professional Efficiency Development	--	4.50	4.50	80.00
06 Assistance to States for Control of Animal Diseases	2.51	22.00	22.00	40.00
07 Strengthening of Infrastrucure of Govt. Poultry farm at Ella- Old Goa	--	8.00	8.00	--
05 National Rabies Control	--	10.57	10.57	20.00
03 Rashriya Gokul Mission	97.72	2.84	2.84	20.00
08 National Animal Disease Control Programme-FMD and Brucellosis	--	--	--	90.00
09 Establishment and Strengthening of existing Vaterinary Hospital and Dispenasries	--	--	--	210.00
10 National Animal Disease Reporting System	--	--	--	45.00
11 Peste des patis Ruminants Control Programme	--	--	--	11.00
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	50.48	26.00	26.00	6.00
800 Other Grants	50.48	26.00	26.00	6.00
91 Livestock Census	50.48	26.00	26.00	6.00
0070 Other Administrative Services	0.01	0.10	0.10	0.10
60 Other Services	0.01	0.10	0.10	0.10
118 Receipts under Right to Information Act, 2005	--	--	--	0.10
01 RTI Fees	--	--	--	0.10
800 Other Receipts	0.01	0.10	0.10	--
01 Right to Information Act, 2005 (Central Act)	0.01	0.10	0.10	--
0049 Interest Receipts	--	0.20	0.20	0.02
04 Interest Receipts of State/UT Governments	--	0.20	0.20	0.02
800 Other Receipts	--	0.20	0.20	0.02
10 Poultry Development	--	0.10	0.10	0.01
11 Piggery Development	--	0.10	0.10	0.01
6403 Loans for Animal Husbandry	--	0.02	0.02	0.02
103 Poultry Development	--	0.01	0.01	0.01

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1	2	3	4	5
01 Loans to Individuals for Poultry Development	--	0.01	0.01	0.01
105 Piggery Development	--	0.01	0.01	0.01
01 Loans to Individuals for Piggery development	--	0.01	0.01	0.01