



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

66 - FISHERIES

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2019 - 2020 | Budget Estimate 2020 - 2021 | Revised Estimates 2020 - 2021 | Budget Estimates 2021 - 2022 |
|--|------------------------|-----------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 66 FISHERIES | 399.58 | 709.94 | 709.94 | 10616.25 |
| 0405 Fisheries | 399.49 | 387.89 | 387.89 | 515.10 |
| 011 Rents | 327.62 | 308.79 | 308.79 | 400.00 |
| 01 Rents | 327.62 | 308.79 | 308.79 | 400.00 |
| 102 Licence fees, fines, etc. | 29.27 | 40.00 | 40.00 | 40.00 |
| 01 Licence fees, fines, etc. | 29.27 | 40.00 | 40.00 | 40.00 |
| 103 Sale of fish, seeds, etc. | 3.61 | 4.00 | 4.00 | 40.00 |
| 01 Sale of fish, seeds, etc. | 3.61 | 4.00 | 4.00 | 40.00 |
| 800 Other Receipts | 38.99 | 35.00 | 35.00 | 35.00 |
| 81 Other items | 38.99 | 35.00 | 35.00 | 35.00 |
| 900 Deduct-Refunds | -- | 0.10 | 0.10 | 0.10 |
| 90 Deduct - Refunds | -- | 0.10 | 0.10 | 0.10 |
| 0070 Other Administrative Services | 0.09 | 0.05 | 0.05 | 0.10 |
| 60 Other Services | 0.09 | 0.05 | 0.05 | 0.10 |
| 118 Receipts under Right to Information Act, 2005 | -- | -- | -- | 0.10 |
| 01 RTI Fees | -- | -- | -- | 0.10 |
| 800 Other Receipts | 0.09 | 0.05 | 0.05 | -- |
| 01 Right to Information Act, 2005 (Central Act) | 0.09 | 0.05 | 0.05 | -- |
| 0049 Interest Receipts | -- | 1.00 | 1.00 | 1.00 |
| 04 Interest Receipts of State/UT Governments | -- | 1.00 | 1.00 | 1.00 |
| 800 Other Receipts | -- | 1.00 | 1.00 | 1.00 |
| 12 Mechanisation of Fishing Crafts | -- | 0.50 | 0.50 | 0.50 |
| 13 Other Fisheries Loans | -- | 0.50 | 0.50 | 0.50 |
| 1601 Grants-in-Aid from Central Government | -- | 320.00 | 320.00 | 10100.00 |
| 04 Grants for Centrally Sponsored Plan Schemes | -- | 320.00 | 320.00 | 10100.00 |
| 800 Other Grants | -- | 320.00 | 320.00 | 10100.00 |
| 51 Blue Revolution | -- | 320.00 | 320.00 | -- |
| 02 Pradhan Mantri Matsya Sampada Yojana | -- | -- | -- | 10100.00 |
| 6405 Loans for Fisheries | -- | 1.00 | 1.00 | 0.05 |
| 106 Mechanisation of Fishing Crafts | -- | 1.00 | 1.00 | 0.05 |
| 01 Loans to Fishermen for Mechanisation of Fishing Crafts | -- | 1.00 | 1.00 | 0.05 |

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|--|--------------------------------|--|--|---|
| 1 | 2 | 3 | 4 | 5 |
| | | | | |