



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

67 - PORTS ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
67 PORTS ADMINISTRATION	679.66	1067.75	1067.75	1164.05
1051 Ports and Lighthouses	679.19	1067.72	1067.72	1163.45
02 Minor Ports	156.79	347.72	347.72	371.45
102 Registration and Other Fees	12.55	17.31	17.31	23.28
01 Mechanised Vessels	9.46	16.01	16.01	17.61
02 Non - Mechanised vessel	3.09	0.24	0.24	4.50
03 Port fees due to Export	--	1.06	1.06	1.17
103 Registration and Other Fees	0.02	13.98	13.98	0.10
01 Mechanised Vessels	0.02	9.31	9.31	0.10
02 Non-Mechanised Vessel	--	4.17	4.17	--
03 Port fees due to Export	--	0.50	0.50	--
800 Other Receipts	144.22	316.43	316.43	348.07
01 Survey fees	71.67	66.43	66.43	73.07
02 Other fees/charges	72.55	250.00	250.00	275.00
80 General	522.40	720.00	720.00	792.00
800 Other Receipts	522.40	720.00	720.00	792.00
80 Sale proceeds of dead stock, waste paper, etc.	--	--	--	--
02 Other Fees/Charges	522.40	720.00	720.00	792.00
900 Deduct-Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
0070 Other Administrative Services	0.47	0.03	0.03	0.60
60 Other Services	0.47	0.03	0.03	0.60
118 Receipts under Right to Information Act, 2005	--	--	--	0.60
01 RTI Fees	--	--	--	0.60
800 Other Receipts	0.47	0.03	0.03	--
01 Right to Information Act, 2005 (Central Act)	0.47	0.03	0.03	--