



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

68 - FORESTS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
68 FORESTS	599.15	751.26	751.26	1911.47
0406 Forestry and Wild Life	482.31	740.00	740.00	606.60
01 Forestry	482.31	740.00	740.00	606.60
101 Sale of Timber and Other Forest Produce	71.50	150.00	150.00	159.10
01 Sale of Timber and other Forest Produce	71.50	150.00	150.00	159.10
800 Other Receipts	410.81	590.00	590.00	447.50
81 Other items	410.80	590.00	590.00	447.50
80 Sale Proceeds of Dead Stock, Waste Paper, etc.	0.01	--	--	--
1601 Grants-in-Aid from Central Government	111.65	10.88	10.88	1297.45
03 Grants for Central Plan Schemes	111.65	--	--	200.50
800 Other Grants	111.65	--	--	200.50
01 -----	111.65	--	--	200.50
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	--	10.88	10.88	1096.95
800 Other Grants	--	10.88	10.88	1096.95
03 Assistance for Development of Wildlife Sanctuaries/National Parks	--	10.88	10.88	1096.95
0435 Other Agricultural Programmes	5.11	--	--	7.22
104 Soil and Water Conservation	1.09	--	--	2.01
01 Soil and Water Conservation	1.09	--	--	2.01
800 Other Receipts	4.02	--	--	5.21
80 Sale proceeds of dead stock, waste paper, etc.	--	--	--	--
81 Other items	4.02	--	--	5.21
0070 Other Administrative Services	0.08	0.38	0.38	0.20
60 Other Services	0.08	0.38	0.38	0.20
118 Receipts under Right to Information Act, 2005	--	--	--	0.20
01 RTI Fees	--	--	--	0.20
800 Other Receipts	0.08	0.38	0.38	--
01 Right to Information Act, 2005 (Central Act)	0.08	0.38	0.38	--