



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2021 - 2022**

**MARCH, 2021**

**70 - CIVIL SUPPLIES**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
<b>70 CIVIL SUPPLIES</b>	<b>14.47</b>	<b>562.64</b>	<b>562.64</b>	<b>42.62</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>12.83</b>	<b>560.10</b>	<b>560.10</b>	<b>40.00</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>12.83</b>	<b>560.10</b>	<b>560.10</b>	<b>40.00</b>
<b>800 Other Grants</b>	<b>12.83</b>	<b>560.10</b>	<b>560.10</b>	<b>40.00</b>
01 Creation of awareness about consumer rights	--	40.00	40.00	40.00
03 End to End Computerization to Targeted Public Distribution System (TPDS)	--	24.93	24.93	--
04 Distribution of Sugar under PDS under Sugar Subsidy Scheme	--	31.00	31.00	--
05 National Mission on Sustainable Agriculture (NMSA)	--	--	--	--
06 C.A towards intra-state Movement & handling of Food grains	--	450.00	450.00	--
07 Publicity cum Awareness campaign for TPDS beneficiaries	2.91	2.90	2.90	--
08 Integreted Management of Public Distribution Sysytem (IM-PDS)	9.92	9.92	9.92	--
09 Strengthening of PDA Operations	--	1.35	1.35	--
<b>1456 Civil Supplies</b>	<b>1.63</b>	<b>2.52</b>	<b>2.52</b>	<b>2.52</b>
<b>800 Other Receipts</b>	<b>1.63</b>	<b>2.52</b>	<b>2.52</b>	<b>2.52</b>
81 Other items	1.63	2.50	2.50	2.50
80 Sale proceeds of dead stock, waste paper, etc.	--	0.02	0.02	0.02
<b>0070 Other Administrative Services</b>	<b>0.01</b>	<b>0.02</b>	<b>0.02</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.01</b>	<b>0.02</b>	<b>0.02</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.10</b>
01 RTI Fees	--	--	--	0.10
<b>800 Other Receipts</b>	<b>0.01</b>	<b>0.02</b>	<b>0.02</b>	<b>--</b>
01 Right to Information Act, 2005 (Central Act)	0.01	0.02	0.02	--