



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

71 - COOPERATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
71 COOPERATION	104.95	157.40	155.64	152.19
0425 Cooperation	73.59	102.07	102.06	86.11
101 Audit fees	60.55	80.00	80.00	70.00
01 Audit fees	60.55	80.00	80.00	70.00
800 Other Receipts	13.04	22.06	22.06	16.09
01 Receipts from N.C.D.C.	--	0.01	0.01	0.01
80 Sale proceeds of dead stock, waste paper, etc.	0.02	0.05	0.05	0.05
81 Other items	13.02	22.00	22.00	16.03
900 Deduct-Refunds	--	-0.01	-0.01	--
90 Deduct - Refunds	--	-0.01	-0.01	--
03 Elections	--	0.02	0.01	0.02
103 Sale proceeds of Election forms and documents	--	0.01	0.01	0.01
01 Sale proceeds of Election forms and documents	--	0.01	0.01	0.01
104 Fees, Fines and Forfeitures	--	0.01	--	0.01
01 Fees, Fines and Forfeitures	--	0.01	--	0.01
0050 Dividends and Profits	19.11	24.15	24.15	35.65
200 Dividends from Other Investments	19.11	24.15	24.15	35.65
01 Credit Cooperatives	--	0.10	0.10	0.10
02 Warehousing and Marketing Cooperatives	--	10.00	10.00	10.00
03 Consusmer Cooperatives	--	0.05	0.05	0.05
04 Apex Bank	--	1.00	1.00	1.00
05 Housing Cooperatives	18.93	9.00	9.00	22.50
06 Dairy Cooperatives	0.06	2.00	2.00	1.00
07 Other Cooperatives	0.12	2.00	2.00	1.00
6425 Loans for Cooperation	8.70	26.26	25.51	23.66
106 Loans to Multipurpose Rural Cooperatives	--	0.01	0.01	0.01
01 Loans for construction of Godowns of Taluka Farmers	--	0.01	0.01	0.01
107 Loans to Credit Cooperatives	1.95	8.75	8.00	9.00
02 Loans to Service Cooperative for construction of Godowns	0.82	4.00	4.00	4.00
03 Loans to Block Level Farmers Cooperative Societies	--	0.75	--	1.00

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1	2	3	4	5
04 Loans to PACS/Urban Credit Coop. Societies- Computerisation	1.13	4.00	4.00	4.00
108 Loans to Other Cooperatives	6.47	16.85	16.85	14.04
06 Loans to Cooperative Sugar Factory	--	0.01	0.01	0.01
08 Consumer Societies for construction of Business premises	--	0.30	0.30	0.30
09 Loans to Processing Cooperatives under NCDC Programme	--	6.56	6.56	1.55
10 Departmental Store for purchase of furnitures etc	--	0.05	0.05	0.05
13 Purchase of furnisture fixture- Marketing Societies	--	0.50	0.50	0.50
02 Loans to Dairy Cooperative for construction of Office-cum-Godown	1.95	7.00	7.00	4.00
03 Loans to Dairy Cooperatives for construction of Godowns	--	0.20	0.20	--
04 Loans to Fishermen Cooperative towards Working Capital	--	0.40	0.40	0.10
11 Interest free loan to Coop. in Farm Mktg.of local Agricultural Products	--	1.00	1.00	0.01
12 Interest free loan to Goa Coop. Mktg. & Supply Federation	--	0.01	0.01	0.01
15 Loans to Coop. Societies under NCDC Programme	--	0.01	0.01	0.01
20 Loans to Coop. societies for Purchase of transport vehicles	4.52	0.81	0.81	7.50
789 Special Component Plan for Scheduled Castes	--	0.05	0.05	0.05
01 Scheduled Castes Development Scheme	--	0.05	0.05	0.05
796 Tribal Area Sub Plan	0.28	0.60	0.60	0.56
01 Scheduled Tribe Development Scheme	0.28	0.60	0.60	0.56
0049 Interest Receipts	3.18	4.62	3.62	6.37
04 Interest Receipts of State/UT Governments	3.18	4.62	3.62	6.37
195 Interest from Cooperative Societies	3.18	4.62	3.62	6.37
01 Dairy Cooperatives	1.90	1.00	1.00	2.50
03 Warehousing and Marketing Cooperatives	--	1.00	1.00	1.00
04 Consumer Cooperatives	--	0.10	0.10	0.10
05 Service Cooperatives	1.28	1.50	1.50	1.75
07 Sugar Factory	--	0.01	0.01	0.01
08 Other Cooperatives	--	1.00	--	1.00

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1	2	3	4	5
09 Fisheries Cooperatives	--	0.01	0.01	0.01
0070 Other Administrative Services	0.37	0.30	0.30	0.40
60 Other Services	0.37	0.30	0.30	0.40
118 Receipts under Right to Information Act, 2005	--	--	--	0.40
01 RTI Fees	--	--	--	0.40
800 Other Receipts	0.37	0.30	0.30	--
01 Right to Information Act, 2005 (Central Act)	0.37	0.30	0.30	--