



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

74 - WATER RESOURCES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
74 WATER RESOURCES	6369.43	12513.33	13513.33	80334.11
0702 Minor Irrigation	4824.01	3781.41	3781.41	12203.05
01 Surface Water	4001.86	2562.41	2562.41	10995.79
102 Receipts from Lift Irrigation Schemes	985.05	850.00	850.00	1258.56
01 Receipts from Lift Irrigation Schemes	14.25	50.00	50.00	55.00
03 Sale of Water from Chapoli Tank	449.00	--	--	500.00
02 Sale of Raw Water to PWD	521.80	800.00	800.00	703.56
103 Receipts from Amthane Minor Irrigation Tank	2917.20	1500.00	1500.00	6185.55
01 Sale of Raw Water for Irrigation Purpose	--	--	--	--
03 Sale of Raw Water from Opa & Panchwadi Tank	2917.20	1500.00	1500.00	3501.23
02 Sale of Water Amthane tank	--	--	--	2684.32
104 Receipts from Chapoli Minor Irrigation Tank	--	--	--	792.00
02 Sale of Raw Water to PWD	--	--	--	792.00
800 Other Receipts	99.61	212.41	212.41	2759.68
80 Sale proceeds of dead stock, waste paper, etc.	67.26	139.81	139.81	75.26
81 Other items	32.35	72.60	72.60	2684.42
02 Ground Water	747.82	1200.00	1200.00	1122.00
101 Receipts from Tube Wells	747.82	1200.00	1200.00	1122.00
02 Ground Water Extraction Charges	--	--	--	1112.00
04 Registration of well/tankers & drilling agency	5.32	1200.00	1200.00	10.00
81 Other items	--	--	--	--
01 Registration of Wells/Tankers & Drilling Agency	742.50	--	--	--
03 Command Area Development	74.33	19.00	19.00	85.26
800 Other Receipts	74.33	19.00	19.00	85.26
81 Other items	74.33	19.00	19.00	85.26
01 Hire charges of Machinery	--	--	--	--
0701 Medium Irrigation	1545.22	876.23	1876.23	3116.98
04 Medium Irrigation - Non-Commercial	1505.21	863.73	1863.73	2441.50
101 Anjunem Project	1505.21	863.73	1863.73	2441.50
01 Sale of water for irrigation purposes	0.02	0.60	0.60	0.62
81 Other items	5.19	3.58	3.58	6.21

74 - WATER RESOURCES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
02 Sale of raw water to PWD	1500.00	859.55	1859.55	2434.67
03 Sale of Raw Water to others	--	--	--	--
80 General	40.01	12.50	12.50	675.48
800 Other Receipts	40.01	12.50	12.50	675.48
81 Other items	40.01	12.50	12.50	675.48
01 Receipt from GTIDC towards Security Deposits	--	--	--	--
0049 Interest Receipts	0.17	--	--	--
04 Interest Receipts of State/UT Governments	0.17	--	--	--
800 Other Receipts	0.17	--	--	--
16 Minor Irrigation	0.17	--	--	--
0070 Other Administrative Services	0.03	1.00	1.00	0.10
60 Other Services	0.03	1.00	1.00	0.10
118 Receipts under Right to Information Act, 2005	--	--	--	0.10
01 RTI Fees	--	--	--	0.10
800 Other Receipts	0.03	1.00	1.00	--
01 Right to Information Act, 2005 (Central Act)	0.03	1.00	1.00	--
0700 Major Irrigation	--	943.69	943.69	65013.98
02 Major Irrigation - Non-Commercial	--	943.69	943.69	65013.98
101 Selauli Project	--	906.69	906.69	16029.91
01 Sale of water for irrigation purposes	--	--	--	--
81 Other items	--	906.69	906.69	900.79
02 Sale of raw water to P.W.D	--	--	--	15129.12
102 Tillari Project	--	37.00	37.00	48984.07
02 Sale of raw water to P.W.D	--	--	--	48929.07
81 Other items	--	37.00	37.00	55.00
1601 Grants-in-Aid from Central Government	--	6911.00	6911.00	--
04 Grants for Centrally Sponsored Plan Schemes	--	6911.00	6911.00	--
800 Other Grants	--	6911.00	6911.00	--
01 National Cyclone Risk Mitigation project (NCRMP)Phase-II	--	6911.00	6911.00	--