



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

75 - PLANNING, STATISTICS AND EVALUATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
75 PLANNING, STATISTICS AND EVALUATION	132.74	286.30	286.30	372.64
1601 Grants-in-Aid from Central Government	123.85	234.75	234.75	356.65
04 Grants for Centrally Sponsored Plan Schemes	123.85	234.75	234.75	356.65
800 Other Grants	123.85	234.75	234.75	356.65
01 Agricultural Census	28.99	42.60	42.60	71.00
04 Economic Census	--	24.10	24.10	8.50
02 Minor Irrigation Statistics	24.11	35.00	35.00	37.50
05 Urban Statistics for HR and Assessments (USHA)	--	0.10	0.10	--
09 Unique Identification Number	--	99.60	99.60	34.00
10 Basic Statistics for Local Level Development	--	0.20	0.20	--
11 Improvement of Statistical System at State & District Level	--	0.15	0.15	--
12 Population Census & Updation of NPR	70.75	33.00	33.00	205.65
0070 Other Administrative Services	8.89	51.55	51.55	15.99
60 Other Services	8.89	51.55	51.55	15.99
118 Receipts under Right to Information Act, 2005	--	--	--	0.10
01 RTI Fees	--	--	--	0.10
800 Other Receipts	8.89	51.55	51.55	15.89
81 Other items	8.89	1.50	1.50	10.89
01 Right to Information Act, 2005 (Central Act)	--	0.05	0.05	--
02 Online Charges Towards Birth & Deaths Services	--	50.00	50.00	5.00