



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2021 - 2022**

**MARCH, 2021**

**76 - ELECTRICITY**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
<b>76 ELECTRICITY</b>	<b>196052.29</b>	<b>246429.71</b>	<b>236630.86</b>	<b>267334.99</b>
<b>0801 Power</b>	<b>196052.11</b>	<b>246418.79</b>	<b>236619.94</b>	<b>267334.28</b>
<b>05 Transmission and Distribution</b>	<b>195895.24</b>	<b>245680.11</b>	<b>235881.26</b>	<b>267047.90</b>
<b>101 Power Development Scheme in Goa</b>	<b>194948.16</b>	<b>243783.81</b>	<b>233984.96</b>	<b>265606.29</b>
01 Sale of Power	181421.76	220000.00	210201.15	237824.00
03 Unscheduled Interchange Pool Account Receipt	1.46	1681.31	1681.31	3.20
04 Other items	4.19	--	--	5.81
05 Electricity Duty Charges	9620.00	19000.00	19000.00	19950.00
06 Power Exchange	3900.22	1102.50	1102.50	5322.63
02 Trading of Power	0.53	--	--	--
07 Streetlight Duty Charges	--	2000.00	2000.00	500.00
08 Fuel and Power Purchase Cost Adjustment (FPPCA)	--	--	--	2000.00
09 Processing & Form Fees	--	--	--	0.65
<b>800 Other Receipts</b>	<b>947.08</b>	<b>1896.30</b>	<b>1896.30</b>	<b>1441.61</b>
80 Sale proceeds of dead stock, waste paper, etc.	305.43	132.30	132.30	550.35
81 Others.	641.65	1764.00	1764.00	891.26
<b>900 Deduct-Refund</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct - Refunds	--	--	--	--
<b>80 General</b>	<b>156.87</b>	<b>738.68</b>	<b>738.68</b>	<b>286.38</b>
<b>800 Other Receipts</b>	<b>156.87</b>	<b>738.68</b>	<b>738.68</b>	<b>286.38</b>
80 Sale proceeds of dead stock, waste paper, etc.	5.79	3.31	3.31	6.32
81 Other items	114.16	694.58	694.58	231.85
01 Receipt from State Electrical Inspectorate	36.92	40.79	40.79	48.21
<b>0070 Other Administrative Services</b>	<b>0.18</b>	<b>10.50</b>	<b>10.50</b>	<b>0.25</b>
<b>60 Other Services</b>	<b>0.18</b>	<b>10.50</b>	<b>10.50</b>	<b>0.25</b>
<b>118 Receipts under Right to Information Act,     2005</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.25</b>
01 RTI Fees	--	--	--	0.25
<b>800 Other Receipts</b>	<b>0.18</b>	<b>10.50</b>	<b>10.50</b>	<b>--</b>
01 Right to Information Act, 2005 (Central Act)	0.18	10.50	10.50	--
<b>0049 Interest Receipts</b>	<b>--</b>	<b>0.42</b>	<b>0.42</b>	<b>0.46</b>

## 76 - ELECTRICITY

( Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2019 - 2020</b>	<b>Budget Estimate 2020 - 2021</b>	<b>Revised Estimates 2020 - 2021</b>	<b>Budget Estimates 2021 - 2022</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>04 Interest Receipts of State/UT Governments</b>	--	0.42	0.42	0.46
<b>800 Other Receipts</b>	--	0.42	0.42	0.46
03 Power	--	0.21	0.21	0.23
24 Other Parties	--	0.21	0.21	0.23