



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

77 - RIVER NAVIGATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
77 RIVER NAVIGATION	206.84	340.20	340.20	262.32
1056 Inland Water Transport	206.83	340.10	340.10	262.22
101 River Navigation Department	67.55	180.00	180.00	86.12
01 Traffic Receipts	67.12	120.00	120.00	76.12
02 Workshops Receipts	0.43	60.00	60.00	10.00
800 Other Receipts	141.28	160.10	160.10	176.10
80 Sales proceeds of dead stock, waste papers, etc.	--	0.10	0.10	0.10
81 Other items	141.28	160.00	160.00	176.00
900 Deduct - Refunds	-2.00	--	--	--
90 Deduct - Refunds	-2.00	--	--	--
0070 Other Administrative Services	0.01	0.10	0.10	0.10
60 Other Services	0.01	0.10	0.10	0.10
118 Receipts under Right to Information Act, 2005	--	--	--	0.10
01 RTI Fees	--	--	--	0.10
800 Other Receipts	0.01	0.10	0.10	--
01 Right to Information Act, 2005 (Central Act)	0.01	0.10	0.10	--