



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

78 - TOURISM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
78 TOURISM	452.40	567.70	567.70	679.22
1452 Tourism	452.29	455.20	455.20	578.92
102 Receipts under Tourist Trade Act	126.74	135.00	135.00	146.89
01 Receipts under Tourist Trade Act	126.74	135.00	135.00	146.89
105 Rent and catering receipts	70.54	70.00	70.00	81.53
01 Rent and catering receipts	70.54	70.00	70.00	81.53
800 Other Receipts	255.01	250.20	250.20	350.50
80 Sale proceeds of dead stock, waste papers, etc.	--	0.20	0.20	0.50
81 Other items	255.01	250.00	250.00	350.00
900 Deduct - Refunds	--	--	--	--
90 Deduct Refunds	--	--	--	--
0070 Other Administrative Services	0.11	0.50	0.50	0.30
60 Other Services	0.11	0.50	0.50	0.30
118 Receipts under Right to Information Act, 2005	--	--	--	0.30
01 RTI Fees	--	--	--	0.30
800 Other Receipts	0.11	0.50	0.50	--
01 Right to Information Act, 2005 (Central Act)	0.11	0.50	0.50	--
0049 Interest Receipts	--	12.00	12.00	--
04 Interest Receipts of State/UT Governments	--	12.00	12.00	--
800 Other Receipts	--	12.00	12.00	--
27 Tourism	--	12.00	12.00	--
1601 Grants-in-Aid from Central Government	--	--	--	50.00
03 Grants for Central Plan Schemes	--	--	--	50.00
800 Other Grants	--	--	--	50.00
01 Integrated Dev. of Infrastructure for Heritage and Hinterland Tourism-Mega Project	--	--	--	--
03 Baga Beach Tourism Destination Development	--	--	--	--
02 Fests and Festivals	--	--	--	50.00
7452 Loans for Tourism	--	100.00	100.00	50.00
01 Tourist Infrastructure	--	--	--	50.00

78 - TOURISM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
800 Other Loans	--	--	--	50.00
04 Loans to GTDC for Infrastructure Development	--	--	--	50.00
80 Others	--	100.00	100.00	--
800 Other Loans	--	100.00	100.00	--
01 Tourism	--	100.00	100.00	--