



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2021 - 2022**

**MARCH, 2021**

**81 - DEPARTMENT OF TRIBAL WELFARE**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
<b>81 DEPARTMENT OF TRIBAL WELFARE</b>	<b>953.61</b>	<b>10028.86</b>	<b>10028.86</b>	<b>2678.52</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>813.35</b>	<b>9927.06</b>	<b>9927.06</b>	<b>2550.82</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>813.35</b>	<b>9927.06</b>	<b>9927.06</b>	<b>2550.82</b>
<b>800 Other Grants</b>	<b>813.35</b>	<b>9927.06</b>	<b>9927.06</b>	<b>2550.82</b>
02 Post matric Scholarship to ST	732.79	650.00	650.00	749.89
20 Pre-matric Scholarship to ST	80.56	8200.00	8200.00	98.93
04 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	--	600.00	600.00	--
14 Ashrams School in Tribal Sub Plan	--	100.00	100.00	1.00
01 SCA to Tribal Sub Scheme(Capital)	--	77.06	77.06	1000.00
03 SCA to Tribal Sub scheme (General)	--	50.00	50.00	500.00
06 Grants from UGC for Seventh Pay Implementation	--	50.00	50.00	--
05 Eklavya Model Residential Schools (EMRS)	--	200.00	200.00	1.00
22 Tribal Research Institute (TRIs) (General)	--	--	--	100.00
23 Tribal Research Institute (TRIs) (Capital)	--	--	--	100.00
<b>0049 Interest Receipts</b>	<b>138.58</b>	<b>100.50</b>	<b>100.50</b>	<b>125.50</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>138.58</b>	<b>100.50</b>	<b>100.50</b>	<b>125.50</b>
<b>800 Other Receipts</b>	<b>138.58</b>	<b>100.50</b>	<b>100.50</b>	<b>125.50</b>
01 Atal Ashra Yojana	138.58	100.00	100.00	120.00
02 Vidya Laxmi	--	0.50	0.50	0.50
03 Matrutra Yojana	--	--	--	5.00
<b>0225 Welfare of SCs STs and OBC</b>	<b>1.68</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>800 Other Receipts</b>	<b>1.68</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
80 Sale Proceeds of Dead Stock Waste Paper etc	0.01	0.50	0.50	0.50
81 Other Items	1.67	0.50	0.50	0.50
<b>0070 Other Administrative Services</b>	<b>--</b>	<b>0.30</b>	<b>0.30</b>	<b>1.20</b>
<b>60 Other Services</b>	<b>--</b>	<b>0.30</b>	<b>0.30</b>	<b>1.20</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.20</b>
01 RTI Fees	--	--	--	0.20
<b>800 Other Receipts</b>	<b>--</b>	<b>0.30</b>	<b>0.30</b>	<b>1.00</b>
01 Right to Information Act, 2005 (Central Act)	--	0.30	0.30	--

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( Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2019 - 2020</b>	<b>Budget Estimate 2020 - 2021</b>	<b>Revised Estimates 2020 - 2021</b>	<b>Budget Estimates 2021 - 2022</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
80 Sales proceeds of dead stock, waste papers etc	--	--	--	0.50
81 Other Items	--	--	--	0.50