



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

82 - INFORMATION TECHNOLOGY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
82 INFORMATION TECHNOLOGY	171.03	60.43	60.43	10207.08
0852 Industries	163.86	60.01	60.01	198.67
07 Telecommunication and Electronic Industries	163.86	60.01	60.01	198.67
800 Other Receipts	163.86	60.01	60.01	198.67
81 Other items	2.51	0.01	0.01	3.51
01 Goa Broad band Network (GBBN)	161.35	40.00	40.00	175.16
02 Collection of Taxes from Intergrated IT Township/IT Parks/IT Company ,etc.	--	20.00	20.00	20.00
0070 Other Administrative Services	7.17	0.42	0.42	8.41
60 Other Services	7.17	0.42	0.42	8.41
118 Receipts under Right to Information Act, 2005	--	--	--	0.10
01 RTI Fees	--	--	--	0.10
800 Other Receipts	7.17	0.42	0.42	8.31
01 Right to Information Act, 2005 (Central Act)	0.03	0.30	0.30	--
81 Other Items	7.14	0.12	0.12	8.31
1601 Grants-in-Aid from Central Government	--	--	--	10000.00
03 Grants for Central Plan Schemes	--	--	--	10000.00
800 Other Grants	--	--	--	10000.00
01 e-District	--	--	--	--
02 State Portal, SSDG & e-forms (SSDG)	--	--	--	--
03 State Data Centre (SDC)	--	--	--	--
04 State Wide Area Network (SWAN)	--	--	--	--
05 Capacity Building (CB)	--	--	--	--
06 Citizen Service Scentre (CSC)	--	--	--	--
07 Human Resource Management System (HRMS)	--	--	--	--
08 India e-Delivery of Public Services Project	--	--	--	--
09 Other Projects	--	--	--	--
10 Bharat Net	--	--	--	10000.00