



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

83 - MINES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
83 MINES	559.77	50555.50	39155.50	55120.21
0853 Non-Ferrous Mining and Metallurgical Industries	559.70	50553.50	39153.50	55120.00
102 Mineral Concession Fees & Royalties	1001.17	50450.00	39050.00	55013.79
01 Mineral Concession fees, rent and royalties	500.21	50000.00	38600.00	54400.00
06 Interest on delayed Payments	15.00	10.00	10.00	10.00
02 Royalty - Minor Minerals	475.53	400.00	400.00	591.00
03 Dead Rent	1.29	10.00	10.00	2.53
04 Surface Rent	--	5.00	5.00	--
05 Application Fees	9.14	25.00	25.00	10.26
103 Royalty,Deed Rent,Surface Rent,Application Fees & Interest on Delayed Payment	0.04	--	--	--
01 Royalty - Major Minerals	--	--	--	--
02 Royalty - Minor Minerals	0.04	--	--	--
800 Other Receipts	100.68	103.50	103.50	106.21
80 Sale proceeds of dead stock, waste paper, etc.	--	3.00	3.00	--
81 Other items	100.68	100.00	100.00	106.21
01 e-Auction Participation (EMD)	--	--	--	--
03 -----	--	0.50	0.50	--
900 Deduct-Refunds	-542.19	--	--	--
90 Deduct - Refunds	-542.19	--	--	--
0070 Other Administrative Services	0.07	2.00	2.00	0.21
60 Other Services	0.07	2.00	2.00	0.21
118 Receipts under Right to Information Act, 2005	--	--	--	0.21
01 RTI Fees	--	--	--	0.21
800 Other Receipts	0.07	2.00	2.00	--
01 Right to Information Act, 2005 (Central Act)	0.07	2.00	2.00	--