



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

84 - CIVIL AVIATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
84 CIVIL AVIATION	175.98	500.51	500.51	500.11
1053 Civil Aviation	175.90	500.00	500.00	500.00
501 Services and Service Fees	175.90	500.00	500.00	500.00
01 Reimbursement from GMR-Goa International Airport Ltd.	175.90	500.00	500.00	500.00
0070 Other Administrative Services	0.08	0.51	0.51	0.11
60 Other Services	0.08	0.51	0.51	0.11
118 Receipts under Right to Information Act, 2005	--	--	--	0.10
01 RTI Fees	--	--	--	0.10
800 Other Receipts	0.08	0.51	0.51	0.01
81 Other Items	--	--	--	--
01 Right to Information Act (Central Act)	0.07	0.50	0.50	--
02 Receipt from Tender	--	--	--	--
80 Sale Proceeds of Dead Stock Waste Paper	0.01	0.01	0.01	0.01