



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

85 - DEPARTMENT OF RURAL DEVELOPMENT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
85 DEPARTMENT OF RURAL DEVELOPMENT	200.00	1823.01	1823.01	2650.41
1601 Grants-in-Aid from Central Government	200.00	1823.00	1823.00	2650.21
03 Grants for Central Plan Schemes	200.00	1823.00	1823.00	2650.21
103 National Rural Employment Programme	200.00	1823.00	1823.00	2650.21
01 Implementation of DRDA Administration	--	100.00	100.00	70.00
03 Implementation of Mahatma Gandhi Rural Employment Guarantee Act	--	350.00	350.00	400.00
04 State Sansad Aadarsh Gram Yojana (SAGY)	--	3.00	3.00	0.10
05 National Social Assistance Programme (NSAP)	--	160.00	160.00	--
06 National Rural Livelihood Mission (NRLM)	200.00	600.00	600.00	1000.00
07 Rurban Mission	--	100.00	100.00	100.00
08 Deendayal Upadhyay Gramin Kushal Yojana	--	100.00	100.00	60.00
09 Pradhanmantri Gram Sadak Yojana	--	10.00	10.00	0.01
02 Implementaion of Pradhan Mantri Awas Yojana Scheme	--	400.00	400.00	0.10
10 NSAP-Indira Gandhi National Old Age Pension Scheme	--	--	--	288.00
11 NSAP-Indira Gandhi National Wodow Pension Scheme	--	--	--	216.00
12 NSAP-Indira Gandhi National Disability Pension Scheme	--	--	--	36.00
13 NSAP-Indira Gandhi National Family Benefit scheme	--	--	--	480.00
0070 Other Administrative Services	--	0.01	0.01	0.20
60 Other Services	--	0.01	0.01	0.20
118 Receipts under Right to Information Act, 2005	--	--	--	0.20
01 RTI Fees	--	--	--	0.20
800 Other Receipts	--	0.01	0.01	--
01 Right to Information Act, 2005 (Central Act)	--	0.01	0.01	--