



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2021 - 2022

MARCH, 2021

A1 - RAJ BHAVAN (CHARGED)

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2019 - 2020	Budget Estimate 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
1	2	3	4	5
A1 RAJ BHAVAN (CHARGED)	0.65	20.20	20.20	10.21
0070 Other Administrative Services	0.65	20.20	20.20	10.21
60 Other Services	0.65	20.20	20.20	10.21
118 Receipts under Right to Information Act, 2005	--	--	--	0.01
01 RTI Fees	--	--	--	0.01
800 Other Receipts	0.65	20.20	20.20	10.20
81 Other items	0.49	20.00	20.00	10.00
02 Amount collected from sale of Raj Bhavan Garden Produce	0.16	0.20	0.20	0.20