

(Rs. in lakhs)

Demand Code	Demand	Budget Estimates 2021 - 2022
		Total
01	LEGISLATURE SECRETARIAT	4330.00
A1	RAJ BHAVAN (CHARGED)	1377.85
02	GENERAL ADMINISTRATION AND COORDINATION	16232.71
03	DISTRICT AND SESSIONS COURT, NORTH GOA	3414.12
04	DISTRICT AND SESSIONS COURT, SOUTH GOA	3121.50
05	PROSECUTION	1315.15
06	ELECTION OFFICE	7426.94
07	SETTLEMENT AND LAND RECORDS	2313.50
08	TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA	154931.04
09	TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA	647.10
A2	DEBT SERVICES (CHARGED)	418800.82
10	NOTARY SERVICES	1560.20
11	EXCISE	2684.81
12	COMMERCIAL TAXES	7009.92
13	TRANSPORT	29572.49
A3	GOA PUBLIC SERVICE COMMISSION (CHARGED)	593.00
14	GOA SADAN	647.20
15	COLLECTORATE, NORTH GOA	4729.16
16	COLLECTORATE, SOUTH GOA	5140.70
17	POLICE	69476.96
18	JAILS	3643.00
19	INDUSTRIES TRADE AND COMMERCE	8016.38
20	PRINTING AND STATIONERY	1555.70
21	PUBLIC WORKS	352614.50
22	VIGILANCE	791.00
23	HOME	1703.25

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24	ENVIRONMENT	3002.00
25	HOME GUARDS AND CIVIL DEFENCE	3037.93
26	FIRE AND EMERGENCY SERVICES	9757.50
27	OFFICIAL LANGUAGE	1974.50
28	ADMINISTRATIVE TRIBUNAL	212.60
29	PUBLIC GRIEVANCES	86.50
30	SMALL SAVINGS AND LOTTERIES	1863.16
31	PANCHAYATS	46825.05
32	FINANCE	47191.02
33	REVENUE	2895.00
34	SCHOOL EDUCATION	184149.38
35	HIGHER EDUCATION	50364.30
36	TECHNICAL EDUCATION	6275.26
37	GOVERNMENT POLYTECHNIC, PANAJI	3398.52
38	GOVERNMENT POLYTECHNIC, BICHOLIM	1620.77
39	GOVERNMENT POLYTECHNIC, CURCHOREM	974.50
40	GOA COLLEGE OF ENGINEERING	6266.63
41	GOA ARCHITECTURE COLLEGE	1078.46
42	SPORTS AND YOUTH AFFAIRS	28979.88
43	ART AND CULTURE	19743.22
44	GOA COLLEGE OF ART	960.50
45	DEPARTMENT OF ARCHIVES	8180.00
46	MUSEUM	1396.60
47	GOA MEDICAL COLLEGE	63175.29
48	HEALTH SERVICES	95173.60
49	INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR	5582.35
50	GOA COLLEGE OF PHARMACY	1793.45
51	GOA DENTAL COLLEGE	8059.01
52	LABOUR	6201.42
53	FOOD AND DRUGS ADMINISTRATION	2566.00

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54	TOWN AND COUNTRY PLANNING	4193.00
55	MUNICIPAL ADMINISTRATION	52983.55
56	INFORMATION AND PUBLICITY	7238.98
57	SOCIAL WELFARE	42837.10
58	WOMEN AND CHILD DEVELOPMENT	51226.61
59	FACTORIES AND BOILERS	1255.30
60	EMPLOYMENT	921.01
61	SKILL DEVELOPMENT AND ENTREPRENEURSHIP	12084.09
62	LAW	12960.21
63	RAJYA SAINIK BOARD	1040.32
64	AGRICULTURE	22710.66
65	ANIMAL HUSBANDRY AND VETERINARY SERVICES	19743.41
66	FISHERIES	6866.60
67	PORTS ADMINISTRATION	8668.05
68	FORESTS	13711.30
69	HANDICRAFT,TEXTILE AND COIR	1587.16
70	CIVIL SUPPLIES	8427.06
71	COOPERATION	3155.25
72	SCIENCE AND TECHNOLOGY	27536.50
73	STATE ELECTION COMMISSION	556.00
74	WATER RESOURCES	65673.88
75	PLANNING, STATISTICS AND EVALUATION	2048.84
76	ELECTRICITY	302536.43
77	RIVER NAVIGATION	4956.00
78	TOURISM	26018.20
79	GOA GAZETTEER	73.30
80	LEGAL METROLOGY	669.31
81	DEPARTMENT OF TRIBAL WELFARE	25814.10
82	INFORMATION TECHNOLOGY	26362.21
83	MINES	4305.70

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84	CIVIL AVIATION	9810.00
85	DEPARTMENT OF RURAL DEVELOPMENT	7099.50
86	NEW AND RENEWABLE ENERGY	11862.11
87	DEPARTMENT OF ARCHAEOLOGY	2199.35
	Total	2505564.51