



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 01 LEGISLATURE SECRETARIAT

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	157.00	500.00	657.00
Voted	3473.00	200.00	3673.00
Total	3630.00	700.00	4330.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	3	4	5
TOTAL DEMAND NO 01	3477.95	4053.33	4053.33	4330.00
2011 Parliament/ State/ Union Territory Legislatures	3432.95	3853.33	3853.33	3390.00
2071 Pensions and Other Retirement Benefits	--	--	--	240.00
4059 Capital Outlay on Public Works	--	--	--	500.00
7610 Loans to Government Servants, etc.	45.00	200.00	200.00	200.00

Demand No. A1 RAJ BHAVAN (CHARGED)

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	1377.85	--	1377.85
Voted	--	--	--
Total	1377.85	--	1377.85

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO A1	774.53	1299.36	1299.36	1377.85
2012 President, Vice-President/Governor, Administrator of UT	774.53	1299.36	1299.36	1287.85
2071 Pensions and Other Retirement Benefits	--	--	--	90.00

Demand No. 02 GENERAL ADMINISTRATION AND COORDINATION

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	9577.71	6655.00	16232.71
Total	9577.71	6655.00	16232.71

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	3	4	5
TOTAL DEMAND NO 02	6606.47	11884.14	11884.14	16232.71
2013 Council of Ministers	252.94	331.00	331.00	280.00
2052 Secretariat -General Services	5428.37	6866.41	6866.41	5517.19
2071 Pensions and Other Retirement Benefits	--	--	--	1199.52
2251 Secretariat - Social Services	283.97	351.11	351.11	272.80
3451 Secretariat -Economic Services	591.19	2815.62	2815.62	2308.20
4059 Capital Outlay on Public Works	--	1300.00	1300.00	6050.00
4250 Capital Outlay on Other Social Services	50.00	220.00	220.00	605.00

Demand No. 03 DISTRICT AND SESSIONS COURT, NORTH GOA

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3414.12	--	3414.12
Total	3414.12	--	3414.12

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 03	2711.35	3362.14	3362.14	3414.12
2014 Administration of Justice	2711.35	3362.14	3362.14	2802.12
2071 Pensions and Other Retirement Benefits	--	--	--	612.00

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3121.50	--	3121.50
Total	3121.50	--	3121.50

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 04	2152.98	3004.60	3004.60	3121.50
2014 Administration of Justice	2152.98	3004.60	3004.60	2520.50
2071 Pensions and Other Retirement Benefits	--	--	--	601.00

Demand No. 05 PROSECUTION

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1315.15	--	1315.15
Total	1315.15	--	1315.15

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 05	925.25	1019.86	1019.86	1315.15
2014 Administration of Justice	925.25	1019.86	1019.86	1079.15
2071 Pensions and Other Retirement Benefits	--	--	--	236.00

Demand No. 06 ELECTION OFFICE

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	6426.94	1000.00	7426.94
Total	6426.94	1000.00	7426.94

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 06	2696.08	1758.85	1758.85	7426.94
2015 Elections	2696.08	1658.85	1658.85	6166.90
2071 Pensions and Other Retirement Benefits	--	--	--	260.04
4059 Capital Outlay on Public Works	--	100.00	100.00	1000.00

Demand No. 07 SETTLEMENT AND LAND RECORDS

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2293.50	20.00	2313.50
Total	2293.50	20.00	2313.50

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 07	1374.83	2168.25	2168.25	2313.50
2029 Land Revenue	1374.83	2118.25	2118.25	1926.70
2071 Pensions and Other Retirement Benefits	--	--	--	366.80
4059 Capital Outlay on Public Works	--	50.00	50.00	20.00

Demand No. 08 TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	150891.04	4040.00	154931.04
Total	150891.04	4040.00	154931.04

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 08	137858.87	151264.80	151264.80	154931.04
2030 Stamps and Registration	435.30	426.50	426.50	653.00
2054 Treasury and Accounts Administration	1856.48	2128.30	2128.30	2514.61
2071 Pensions and Other Retirement Benefits	131317.45	142820.00	142820.00	145253.43
2075 Miscellaneous General Services	3252.58	3660.00	3660.00	1270.00
2235 Social Security and Welfare	907.05	1390.00	1390.00	1200.00
4059 Capital Outlay on Public Works	49.39	800.00	800.00	4000.00
7610 Loans to Government Servants, etc.	40.62	40.00	40.00	40.00

Demand No. 09 TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	647.10	--	647.10
Total	647.10	--	647.10

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 09	459.25	586.30	586.30	647.10
2054 Treasury and Accounts Administration	459.25	586.30	586.30	521.10
2071 Pensions and Other Retirement Benefits	--	--	--	126.00

Demand No. A2 DEBT SERVICES (CHARGED)

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	192352.81	226448.01	418800.82
Voted	--	--	--
Total	192352.81	226448.01	418800.82

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	3	4	5
TOTAL DEMAND NO A2	360213.89	279629.43	279629.43	418800.82
2048 Appropriation for reduction or avoidance of Debt (Charged)	--	3000.00	3000.00	3000.00
2049 Interest Payments (Charged)	146509.25	175619.50	175619.50	189352.81
2071 Pensions and Other Retirement Benefits	--	--	--	--
6003 Internal Debt. of the State Government	203906.15	91349.00	91349.00	216391.01
6004 Loans and Advances from the Central Government	9798.49	9660.93	9660.93	10057.00

Demand No. 10 NOTARY SERVICES

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1540.20	20.00	1560.20
Total	1540.20	20.00	1560.20

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 10	1071.93	1558.00	1558.00	1560.20
2030 Stamps and Registration	1071.93	1458.00	1458.00	1290.20
2071 Pensions and Other Retirement Benefits	--	--	--	250.00
4059 Capital Outlay on Public Works	--	100.00	100.00	20.00

Demand No. 11 EXCISE

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2484.81	200.00	2684.81
Total	2484.81	200.00	2684.81

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 11	2144.64	2481.62	2481.62	2684.81
2039 State Excise	2139.14	2281.62	2281.62	2033.81
2071 Pensions and Other Retirement Benefits	--	--	--	451.00
4059 Capital Outlay on Public Works	5.50	200.00	200.00	200.00

Demand No. 12 COMMERCIAL TAXES

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	5709.92	1300.00	7009.92
Total	5709.92	1300.00	7009.92

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 12	3321.43	5964.48	5964.48	7009.92
2040 Taxes on Sales, Trade, etc.	2799.73	4749.35	4749.35	4505.39
2043 Collection Charges under State Goods & Services Tax	--	0.03	0.03	0.03
2045 Other Taxes and Duties on Commodities and Services	116.13	415.10	415.10	243.10
2071 Pensions and Other Retirement Benefits	--	--	--	961.40
4059 Capital Outlay on Public Works	405.57	800.00	800.00	1300.00

Demand No. 13 TRANSPORT

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	22648.89	6923.60	29572.49
Total	22648.89	6923.60	29572.49

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	3	4	5
TOTAL DEMAND NO 13	14207.28	25624.73	25624.73	29572.49
2041 Taxes on Vehicles	511.38	612.50	612.50	545.10
2045 Other Taxes and Duties on Commodities and Services	91.02	117.50	117.50	97.00
2071 Pensions and Other Retirement Benefits	--	--	--	549.50
3055 Road Transport	13127.42	19694.73	19694.73	21457.29
5055 Capital Outlay on Road Transport	477.46	5200.00	5200.00	6923.60

Demand No. A3 GOA PUBLIC SERVICE COMMISSION (CHARGED)

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	523.00	70.00	593.00
Voted	--	--	--
Total	523.00	70.00	593.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO A3	496.55	477.50	477.50	593.00
2051 Public Service Commission (Charged)	496.55	477.50	477.50	443.00
2071 Pensions and Other Retirement Benefits	--	--	--	80.00
4059 Capital Outlay on Public Works	--	--	--	70.00

Demand No. 14 GOA SADAN

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	647.20	--	647.20
Total	647.20	--	647.20

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 14	455.69	619.20	619.20	647.20
2052 Secretariat -General Services	54.63	73.10	73.10	67.10
2070 Other Administrative Services	401.06	546.10	546.10	518.10
2071 Pensions and Other Retirement Benefits	--	--	--	62.00

Demand No. 15 COLLECTORATE, NORTH GOA

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3619.16	1110.00	4729.16
Total	3619.16	1110.00	4729.16

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 15	3094.72	3790.66	3790.66	4729.16
2053 District Administration	2734.13	2897.61	2897.61	2530.66
2071 Pensions and Other Retirement Benefits	--	--	--	560.00
2245 Relief on account of Natural Calamities	350.00	418.05	418.05	528.50
4059 Capital Outlay on Public Works	10.59	475.00	475.00	1110.00

Demand No. 16 COLLECTORATE, SOUTH GOA

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4815.70	325.00	5140.70
Total	4815.70	325.00	5140.70

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 16	3554.72	4034.70	4034.70	5140.70
2053 District Administration	3315.11	3785.70	3785.70	3327.20
2071 Pensions and Other Retirement Benefits	--	--	--	660.00
2245 Relief on account of Natural Calamities	21.25	49.00	49.00	828.50
4059 Capital Outlay on Public Works	169.36	200.00	200.00	325.00
4070 Capital Outlay on Other Administrative Services	49.00	--	--	--

Demand No. 17 POLICE

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	65608.96	3868.00	69476.96
Total	65608.96	3868.00	69476.96

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 17	53672.52	62628.93	62628.93	69476.96
2055 Police	53474.46	60323.93	60323.93	53920.29
2071 Pensions and Other Retirement Benefits	--	--	--	11328.65
3055 Road Transport	101.58	805.00	805.00	360.02
4055 Capital Outlay on Police	96.48	1500.00	1500.00	3868.00

Demand No. 18 JAILS

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2943.00	700.00	3643.00
Total	2943.00	700.00	3643.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 18	1408.08	2814.41	2814.41	3643.00
2056 Jails	1404.00	2114.41	2114.41	2627.00
2071 Pensions and Other Retirement Benefits	--	--	--	316.00
4059 Capital Outlay on Public Works	4.08	700.00	700.00	700.00

Demand No. 19 INDUSTRIES TRADE AND COMMERCE

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	5716.28	2300.10	8016.38
Total	5716.28	2300.10	8016.38

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates 2020 - 2021	Estimates 2020 - 2021	Estimates 2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 19	3474.88	12330.03	12330.03	8016.38
2071 Pensions and Other Retirement Benefits	--	--	--	126.80
2851 Village and Small Industries	1398.32	7909.38	7909.38	5184.83
2852 Industries	162.43	290.55	290.55	404.65
4851 Capital Outlay on Village and Small Industries	1674.13	3730.00	3730.00	1950.00
6851 Loans for Village and Small Industries	240.00	400.10	400.10	350.10

Demand No. 20 PRINTING AND STATIONERY

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1495.70	60.00	1555.70
Total	1495.70	60.00	1555.70

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 20	1195.99	1479.70	1479.70	1555.70
2058 Stationery and Printing	1096.16	1399.70	1399.70	1265.70
2071 Pensions and Other Retirement Benefits	--	--	--	230.00
4058 Capital Outlay on Stationery and Printing	99.83	80.00	80.00	60.00

Demand No. 21 PUBLIC WORKS

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	167198.79	185415.71	352614.50
Total	167198.79	185415.71	352614.50

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	3	4	5
TOTAL DEMAND NO 21	103078.33	217748.24	149759.49	352614.50
2059 Public Works	10893.00	16070.16	16070.16	17274.59
2070 Other Administrative Services	46.06	83.02	83.02	73.02
2071 Pensions and Other Retirement Benefits	--	--	--	5388.35
2215 Water Supply and Sanitation	37891.00	50736.01	50736.01	120112.69
2216 Housing	919.12	2240.09	2240.09	2550.07
3054 Roads and Bridges	9966.21	19440.07	19440.07	21800.07
4059 Capital Outlay on Public Works	649.00	1171.00	1171.00	3175.03
4215 Capital Outlay on Water Supply and Sanitation	20298.93	56864.28	30164.28	80458.03
4216 Capital Outlay on Housing	--	32.18	32.18	11.95
4551 Capital Outlay on Hill Areas	--	65.43	65.43	54.70
5054 Capital Outlay on Roads and Bridges	22415.01	71046.00	29757.25	101716.00

Demand No. 22 VIGILANCE

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	791.00	--	791.00
Total	791.00	--	791.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 22	562.87	833.00	833.00	791.00
2070 Other Administrative Services	562.87	833.00	833.00	663.00
2071 Pensions and Other Retirement Benefits	--	--	--	128.00

Demand No. 23 HOME

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1153.25	550.00	1703.25
Total	1153.25	550.00	1703.25

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 23	458.57	2538.36	2538.36	1703.25
2070 Other Administrative Services	229.11	1253.36	1253.36	805.75
2071 Pensions and Other Retirement Benefits	--	--	--	80.00
2235 Social Security and Welfare	29.46	485.00	485.00	267.50
4059 Capital Outlay on Public Works	200.00	800.00	800.00	550.00

Demand No. 24 ENVIRONMENT

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3002.00	--	3002.00
Total	3002.00	--	3002.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2019 - 2020	Budget Estimates 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 24	2269.73	4056.00	4056.00	3002.00
2071 Pensions and Other Retirement Benefits	--	--	--	54.00
3435 Ecology and Environment	2269.73	4056.00	4056.00	2948.00

Demand No. 25 HOME GUARDS AND CIVIL DEFENCE

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3037.93	--	3037.93
Total	3037.93	--	3037.93

(Rs. in lakhs)

Demand and Major Heads	Actuals 2019 - 2020	Budget Estimates 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 25	2588.65	2399.03	2399.03	3037.93
2070 Other Administrative Services	2588.65	2399.03	2399.03	2993.93
2071 Pensions and Other Retirement Benefits	--	--	--	44.00

Demand No. 26 FIRE AND EMERGENCY SERVICES

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	5257.50	4500.00	9757.50
Total	5257.50	4500.00	9757.50

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 26	4945.84	9038.10	9038.10	9757.50
2070 Other Administrative Services	4313.79	4988.10	4988.10	4277.50
2071 Pensions and Other Retirement Benefits	--	--	--	980.00
4059 Capital Outlay on Public Works	172.45	3000.00	3000.00	3700.00
4070 Capital Outlay on Other Administrative Services	459.60	1050.00	1050.00	800.00

Demand No. 27 OFFICIAL LANGUAGE

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1474.50	500.00	1974.50
Total	1474.50	500.00	1974.50

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 27	398.01	1184.00	1184.00	1974.50
2070 Other Administrative Services	189.41	299.00	299.00	210.50
2071 Pensions and Other Retirement Benefits	--	--	--	45.00
2202 General Education	208.60	685.00	685.00	1219.00
4059 Capital Outlay on Public Works	--	200.00	200.00	500.00

Demand No. 28 ADMINISTRATIVE TRIBUNAL

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	212.60	--	212.60
Total	212.60	--	212.60

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 28	193.47	212.60	212.60	212.60
2070 Other Administrative Services	193.47	212.60	212.60	177.00
2071 Pensions and Other Retirement Benefits	--	--	--	35.60

Demand No. 29 PUBLIC GRIEVANCES

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	86.50	--	86.50
Total	86.50	--	86.50

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 29	39.07	64.00	64.00	86.50
2070 Other Administrative Services	39.07	64.00	64.00	73.50
2071 Pensions and Other Retirement Benefits	--	--	--	13.00

Demand No. 30 SMALL SAVINGS AND LOTTERIES

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1863.16	--	1863.16
Total	1863.16	--	1863.16

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 30	1464.01	2010.00	2010.00	1863.16
2047 Other Fiscal Services	0.21	7.50	7.50	1.06
2071 Pensions and Other Retirement Benefits	--	--	--	22.60
2075 Miscellaneous General Services	113.80	227.50	227.50	339.50
2235 Social Security and Welfare	1350.00	1775.00	1775.00	1500.00

Demand No. 31 PANCHAYATS

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	29925.05	16900.00	46825.05
Total	29925.05	16900.00	46825.05

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	3	4	5
TOTAL DEMAND NO 31	12885.18	34847.00	34847.00	46825.05
2071 Pensions and Other Retirement Benefits	--	--	--	942.41
2515 Other Rural Development Programmes	11995.12	21486.00	21486.00	28947.14
3451 Secretariat -Economic Services	20.40	40.00	40.00	35.50
4216 Capital Outlay on Housing	--	1.00	1.00	--
4515 Capital Outlay on other Rural Development Programmes	869.66	13320.00	13320.00	16900.00

Demand No. 32 FINANCE

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1170.01	46021.01	47191.02
Total	1170.01	46021.01	47191.02

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 32	23892.29	48356.08	48356.08	47191.02
2075 Miscellaneous General Services	--	656.08	656.08	90.01
2885 Other Outlays on Industries and Minerals	392.29	1500.00	1500.00	1080.00
4075 Capital Outlay on Misc. General Services	22500.00	41200.00	41200.00	45021.01
6216 Loans for Housing	1000.00	5000.00	5000.00	1000.00

Demand No. 33 REVENUE

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1895.00	1000.00	2895.00
Total	1895.00	1000.00	2895.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 33	700.35	4682.38	4682.38	2895.00
2070 Other Administrative Services	--	--	--	250.28
2071 Pensions and Other Retirement Benefits	--	--	--	0.02
2235 Social Security and Welfare	80.00	177.05	177.05	100.00
2245 Relief on account of Natural Calamities	620.35	2505.33	2505.33	1544.70
4059 Capital Outlay on Public Works	--	2000.00	2000.00	1000.00

Demand No. 34 SCHOOL EDUCATION

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	179607.37	4542.01	184149.38
Total	179607.37	4542.01	184149.38

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 34	139257.31	175183.48	169113.48	184149.38
2071 Pensions and Other Retirement Benefits	--	--	--	7423.79
2075 Miscellaneous General Services	--	2.00	2.00	--
2202 General Education	132952.88	160205.22	160205.22	171859.08
2203 Technical Education	255.17	388.00	388.00	323.50
2235 Social Security and Welfare	--	3.00	3.00	1.00
4202 Capital Outlay on Education, Sports, Art and Culture	6049.26	14585.26	8515.26	4542.01

Demand No. 35 HIGHER EDUCATION

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	45263.30	5101.00	50364.30
Total	45263.30	5101.00	50364.30

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 35	40807.15	48393.20	48393.20	50364.30
2071 Pensions and Other Retirement Benefits	--	--	--	1566.04
2075 Miscellaneous General Services	--	15.01	15.01	10.00
2202 General Education	35049.71	41457.69	41457.69	43220.68
2205 Art and Culture	256.84	318.00	318.00	466.58
2235 Social Security and Welfare	0.60	2.50	2.50	--
4202 Capital Outlay on Education, Sports, Art and Culture	5500.00	6600.00	6600.00	5101.00

Demand No. 36 TECHNICAL EDUCATION

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	5522.26	753.00	6275.26
Total	5522.26	753.00	6275.26

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 36	2667.39	6863.96	6863.96	6275.26
2071 Pensions and Other Retirement Benefits	--	--	--	96.65
2203 Technical Education	2667.39	2710.31	2710.31	5425.61
4202 Capital Outlay on Education, Sports, Art and Culture	--	4153.65	4153.65	753.00

Demand No. 37 GOVERNMENT POLYTECHNIC, PANAJI

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3288.52	110.00	3398.52
Total	3288.52	110.00	3398.52

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	Total	Total	Total
TOTAL DEMAND NO 37	2487.40	3456.39	3456.39	3398.52
2071 Pensions and Other Retirement Benefits	--	--	--	586.00
2203 Technical Education	2474.69	3216.39	3216.39	2702.52
4202 Capital Outlay on Education, Sports, Art and Culture	12.71	240.00	240.00	110.00

Demand No. 38 GOVERNMENT POLYTECHNIC, BICHOLIM

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1349.27	271.50	1620.77
Total	1349.27	271.50	1620.77

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 38	1044.74	1306.82	1306.82	1620.77
2071 Pensions and Other Retirement Benefits	--	--	--	223.00
2203 Technical Education	1012.22	1267.32	1267.32	1126.27
4202 Capital Outlay on Education, Sports, Art and Culture	32.52	39.50	39.50	271.50

Demand No. 39 GOVERNMENT POLYTECHNIC, CURCHOREM

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	904.50	70.00	974.50
Total	904.50	70.00	974.50

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 39	686.84	902.25	902.25	974.50
2071 Pensions and Other Retirement Benefits	--	--	--	154.00
2203 Technical Education	677.00	832.25	832.25	750.50
4202 Capital Outlay on Education, Sports, Art and Culture	9.84	70.00	70.00	70.00

Demand No. 40 GOA COLLEGE OF ENGINEERING

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4899.53	1367.10	6266.63
Total	4899.53	1367.10	6266.63

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 40	3993.44	5975.36	5975.36	6266.63
2071 Pensions and Other Retirement Benefits	--	--	--	815.00
2203 Technical Education	3585.58	4493.36	4493.36	4084.53
4202 Capital Outlay on Education, Sports, Art and Culture	407.86	1482.00	1482.00	1367.10

Demand No. 41 GOA ARCHITECTURE COLLEGE

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	828.46	250.00	1078.46
Total	828.46	250.00	1078.46

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 41	566.95	779.90	779.90	1078.46
2071 Pensions and Other Retirement Benefits	--	--	--	116.66
2203 Technical Education	566.95	749.90	749.90	711.80
4202 Capital Outlay on Education, Sports, Art and Culture	--	30.00	30.00	250.00

Demand No. 42 SPORTS AND YOUTH AFFAIRS

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	23094.88	5885.00	28979.88
Total	23094.88	5885.00	28979.88

(Rs. in lakhs)

Demand and Major Heads	Actuals 2019 - 2020	Budget Estimates 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 42	12159.29	32017.09	14822.25	28979.88
2071 Pensions and Other Retirement Benefits	--	--	--	291.64
2204 Sports and Youth Services	7462.15	17136.09	8521.25	22803.24
4202 Capital Outlay on Education, Sports, Art and Culture	4697.14	14881.00	6301.00	5885.00

Demand No. 43 ART AND CULTURE

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	12520.22	7223.00	19743.22
Total	12520.22	7223.00	19743.22

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	Total	Total	Total
TOTAL DEMAND NO 43	9991.15	17009.35	17009.35	19743.22
2071 Pensions and Other Retirement Benefits	--	--	--	1160.05
2205 Art and Culture	9966.43	12979.35	12979.35	11360.17
4202 Capital Outlay on Education, Sports, Art and Culture	24.72	4030.00	4030.00	7223.00

Demand No. 44 GOA COLLEGE OF ART

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	660.50	300.00	960.50
Total	660.50	300.00	960.50

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 44	481.08	785.00	785.00	960.50
2071 Pensions and Other Retirement Benefits	--	--	--	99.40
2205 Art and Culture	470.22	685.00	685.00	561.10
4202 Capital Outlay on Education, Sports, Art and Culture	10.86	100.00	100.00	300.00

Demand No. 45 DEPARTMENT OF ARCHIVES

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	6160.00	2020.00	8180.00
Total	6160.00	2020.00	8180.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates 2020 - 2021	Estimates 2020 - 2021	Estimates 2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 45	1463.43	2954.96	2954.96	8180.00
2071 Pensions and Other Retirement Benefits	--	--	--	153.00
2205 Art and Culture	851.93	1254.96	1254.96	6007.00
4202 Capital Outlay on Education, Sports, Art and Culture	611.50	1700.00	1700.00	2020.00

Demand No. 46 MUSEUM

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	396.60	1000.00	1396.60
Total	396.60	1000.00	1396.60

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 46	229.53	681.15	681.15	1396.60
2071 Pensions and Other Retirement Benefits	--	--	--	53.00
2205 Art and Culture	229.53	381.15	381.15	343.60
4202 Capital Outlay on Education, Sports, Art and Culture	--	300.00	300.00	1000.00

Demand No. 47 GOA MEDICAL COLLEGE

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	54625.29	8550.00	63175.29
Total	54625.29	8550.00	63175.29

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 47	46011.22	51098.16	51098.16	63175.29
2071 Pensions and Other Retirement Benefits	--	--	--	6803.53
2210 Medical and Public Health	37352.11	41438.16	41438.16	47821.76
4210 Capital Outlay on Medical and Public Health	8659.11	9660.00	9660.00	8550.00

Demand No. 48 HEALTH SERVICES

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	70583.60	24590.00	95173.60
Total	70583.60	24590.00	95173.60

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 48	53372.54	82249.28	77216.78	95173.60
2071 Pensions and Other Retirement Benefits	--	--	--	5989.79
2210 Medical and Public Health	46064.09	67569.82	67569.82	62596.74
2211 Family Welfare	1527.70	1999.41	1999.41	1997.07
2406 Forestry and Wild Life	--	--	--	--
4210 Capital Outlay on Medical and Public Health	5780.75	12680.05	7647.55	24590.00

Demand No. 49 INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4212.33	1370.02	5582.35
Total	4212.33	1370.02	5582.35

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 49	3240.76	4604.12	4604.12	5582.35
2071 Pensions and Other Retirement Benefits	--	--	--	630.00
2210 Medical and Public Health	2740.76	3677.12	3677.12	3582.33
4210 Capital Outlay on Medical and Public Health	500.00	927.00	927.00	1370.02

Demand No. 50 GOA COLLEGE OF PHARMACY

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1482.45	311.00	1793.45
Total	1482.45	311.00	1793.45

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 50	1096.81	1500.75	1500.75	1793.45
2071 Pensions and Other Retirement Benefits	--	--	--	259.20
2210 Medical and Public Health	1087.45	1254.75	1254.75	1223.25
4210 Capital Outlay on Medical and Public Health	9.36	246.00	246.00	311.00

Demand No. 51 GOA DENTAL COLLEGE

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4558.51	3500.50	8059.01
Total	4558.51	3500.50	8059.01

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 51	3532.27	5858.65	5858.65	8059.01
2071 Pensions and Other Retirement Benefits	--	--	--	590.00
2210 Medical and Public Health	3387.00	3840.65	3840.65	3968.51
4210 Capital Outlay on Medical and Public Health	145.27	2018.00	2018.00	3500.50

Demand No. 52 LABOUR

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	6160.22	41.20	6201.42
Total	6160.22	41.20	6201.42

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 52	5215.04	5411.07	5411.07	6201.42
2071 Pensions and Other Retirement Benefits	--	--	--	944.80
2210 Medical and Public Health	3970.34	4048.21	4048.21	3976.55
2230 Labour and Employment	1244.70	1202.76	1202.76	1238.87
4210 Capital Outlay on Medical and Public Health	--	150.10	150.10	40.20
4250 Capital Outlay on Other Social Services	--	10.00	10.00	1.00

Demand No. 53 FOOD AND DRUGS ADMINISTRATION

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2166.00	400.00	2566.00
Total	2166.00	400.00	2566.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 53	1308.70	2083.67	2083.67	2566.00
2071 Pensions and Other Retirement Benefits	--	--	--	270.00
2210 Medical and Public Health	1181.25	2012.67	2012.67	1896.00
4210 Capital Outlay on Medical and Public Health	127.45	71.00	71.00	400.00

Demand No. 54 TOWN AND COUNTRY PLANNING

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2861.90	1331.10	4193.00
Total	2861.90	1331.10	4193.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	3	4	5
TOTAL DEMAND NO 54	1925.93	6278.50	6278.50	4193.00
2071 Pensions and Other Retirement Benefits	--	--	--	341.00
2217 Urban Development	1640.85	3513.50	3513.50	2520.90
4217 Capital Outlay on Urban Development	285.08	2765.00	2765.00	1331.10

Demand No. 55 MUNICIPAL ADMINISTRATION

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	23403.55	29580.00	52983.55
Total	23403.55	29580.00	52983.55

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 55	17295.56	48278.18	48278.18	52983.55
2071 Pensions and Other Retirement Benefits	--	--	--	60.80
2217 Urban Development	14793.18	22688.18	22688.18	23342.75
4217 Capital Outlay on Urban Development	2502.38	25590.00	25590.00	29580.00

Demand No. 56 INFORMATION AND PUBLICITY

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	7138.98	100.00	7238.98
Total	7138.98	100.00	7238.98

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 56	2827.07	5274.95	5274.95	7238.98
2071 Pensions and Other Retirement Benefits	--	--	--	114.80
2075 Miscellaneous General Services	--	0.10	0.10	--
2220 Information and Publicity	2827.07	4474.85	4474.85	7024.18
4059 Capital Outlay on Public Works	--	800.00	800.00	100.00

Demand No. 57 SOCIAL WELFARE

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	40805.10	2032.00	42837.10
Total	40805.10	2032.00	42837.10

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	3	4	5
TOTAL DEMAND NO 57	29760.42	44534.20	44534.20	42837.10
2071 Pensions and Other Retirement Benefits	--	--	--	135.50
2225 Welfare of SCs, STs and Other Backward Classes	579.64	1922.10	1922.10	1307.00
2235 Social Security and Welfare	29109.03	39630.10	39630.10	39362.60
4225 Capital Outlay on Welfare of SCs, STs, OBCs and Minorities	71.75	2980.00	2980.00	2030.00
6235 Loans for Social Security and Welfare	--	2.00	2.00	2.00

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	47879.51	3347.10	51226.61
Total	47879.51	3347.10	51226.61

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 58	32065.99	54901.82	54901.82	51226.61
2071 Pensions and Other Retirement Benefits	--	--	--	1306.00
2235 Social Security and Welfare	29570.90	48448.82	48448.82	44035.51
2236 Nutrition	2453.72	2793.00	2793.00	2538.00
4235 Capital Outlay on Social Security and Welfare	41.37	3660.00	3660.00	3347.10

Demand No. 59 FACTORIES AND BOILERS

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	735.30	520.00	1255.30
Total	735.30	520.00	1255.30

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 59	488.52	866.45	866.45	1255.30
2071 Pensions and Other Retirement Benefits	--	--	--	120.00
2230 Labour and Employment	486.83	766.45	766.45	615.30
4202 Capital Outlay on Education, Sports, Art and Culture	1.69	100.00	100.00	520.00

Demand No. 60 EMPLOYMENT

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	921.01	--	921.01
Total	921.01	--	921.01

(Rs. in lakhs)

Demand and Major Heads	Actuals 2019 - 2020	Budget Estimates 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 60	298.61	1274.90	1274.90	921.01
2071 Pensions and Other Retirement Benefits	--	--	--	58.80
2230 Labour and Employment	298.61	1274.90	1274.90	862.21

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	9050.78	3033.31	12084.09
Total	9050.78	3033.31	12084.09

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	Total	Total	Total
TOTAL DEMAND NO 61	5001.99	12078.82	12078.82	12084.09
2071 Pensions and Other Retirement Benefits	--	--	--	851.22
2230 Labour and Employment	4876.20	9349.41	9349.41	8199.56
4202 Capital Outlay on Education, Sports, Art and Culture	125.79	2729.41	2729.41	3033.31

Demand No. 62 LAW

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3409.21	9551.00	12960.21
Total	3409.21	9551.00	12960.21

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 62	5372.47	13244.01	13244.01	12960.21
2014 Administration of Justice	2040.42	3991.01	3991.01	2702.17
2071 Pensions and Other Retirement Benefits	--	--	--	373.04
2235 Social Security and Welfare	246.54	403.00	403.00	334.00
4059 Capital Outlay on Public Works	3085.51	8850.00	8850.00	9551.00

Demand No. 63 RAJYA SAINIK BOARD

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	140.32	900.00	1040.32
Total	140.32	900.00	1040.32

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 63	90.66	391.10	391.10	1040.32
2071 Pensions and Other Retirement Benefits	--	--	--	21.60
2235 Social Security and Welfare	90.66	141.10	141.10	118.72
4059 Capital Outlay on Public Works	--	250.00	250.00	900.00

Demand No. 64 AGRICULTURE

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	19446.63	3264.03	22710.66
Total	19446.63	3264.03	22710.66

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	3	4	5
TOTAL DEMAND NO 64	11525.96	22166.02	22166.02	22710.66
2071 Pensions and Other Retirement Benefits	--	--	--	977.40
2401 Crop Husbandry	9658.51	18264.58	18264.58	17842.45
2402 Soil and Water Conservation	208.46	484.92	484.92	332.72
2415 Agricultural Research and Education	251.69	338.44	338.44	273.51
2551 Hill Areas	13.39	25.55	25.55	20.55
4401 Capital Outlay on Crop Husbandry	194.25	1172.42	1172.42	1214.02
4402 Capital Outlay on Soil and Water Conservation	1199.66	1880.00	1880.00	2050.00
6401 Loans for Crop Husbandry	--	0.11	0.11	0.01

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	16713.41	3030.00	19743.41
Total	16713.41	3030.00	19743.41

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 65	10043.44	17542.63	17542.63	19743.41
2071 Pensions and Other Retirement Benefits	--	--	--	909.54
2403 Animal Husbandry	4054.63	7454.69	7454.69	7255.66
2404 Dairy Development	5751.46	9038.64	9038.64	8412.91
2415 Agricultural Research and Education	22.81	35.30	35.30	24.30
2551 Hill Areas	49.99	149.00	149.00	111.00
4403 Capital Outlay on Animal Husbandry	164.55	865.00	865.00	3030.00

Demand No. 66 FISHERIES

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4642.60	2224.00	6866.60
Total	4642.60	2224.00	6866.60

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 66	2027.29	8655.97	8655.97	6866.60
2071 Pensions and Other Retirement Benefits	--	--	--	266.50
2405 Fisheries	2007.22	5901.47	5901.47	4351.10
2415 Agricultural Research and Education	8.09	16.00	16.00	15.00
2551 Hill Areas	1.47	13.00	13.00	10.00
4405 Capital Outlay on Fisheries	10.51	2223.50	2223.50	1972.00
4415 Capital Outlay on Agricultural Research and Education	--	502.00	502.00	252.00

Demand No. 67 PORTS ADMINISTRATION

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1525.15	7142.90	8668.05
Total	1525.15	7142.90	8668.05

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 67	1390.94	6375.57	6375.57	8668.05
2071 Pensions and Other Retirement Benefits	--	--	--	240.00
2405 Fisheries	0.73	14.75	14.75	6.25
3051 Ports and Lighthouses	965.07	1386.92	1386.92	1220.90
3056 Inland Water Transport	21.18	53.00	53.00	58.00
5051 Capital Outlay on Ports and Lighthouses	9.86	1463.00	1463.00	2320.00
5056 Capital Outlay on Inland Water Transport	394.10	3457.90	3457.90	4822.90

Demand No. 68 FORESTS

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	12181.30	1530.00	13711.30
Total	12181.30	1530.00	13711.30

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 68	7430.23	11374.32	11374.32	13711.30
2071 Pensions and Other Retirement Benefits	--	--	--	1075.46
2406 Forestry and Wild Life	6474.46	9233.47	9233.47	9861.44
2551 Hill Areas	794.77	1070.85	1070.85	1244.40
4406 Capital Outlay on Forestry and Wild Life	161.00	1070.00	1070.00	1530.00

Demand No. 69 HANDICRAFT,TEXTILE AND COIR

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1312.16	275.00	1587.16
Total	1312.16	275.00	1587.16

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 69	769.88	1272.59	1272.59	1587.16
2071 Pensions and Other Retirement Benefits	--	--	--	159.40
2551 Hill Areas	11.92	40.58	40.58	74.98
2851 Village and Small Industries	757.96	932.01	932.01	1077.78
4851 Capital Outlay on Village and Small Industries	--	300.00	300.00	275.00

Demand No. 70 CIVIL SUPPLIES

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	7727.06	700.00	8427.06
Total	7727.06	700.00	8427.06

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 70	4912.68	5402.73	5402.73	8427.06
2071 Pensions and Other Retirement Benefits	--	--	--	369.02
2408 Food Storage and Warehousing	3308.32	3438.36	3438.36	5969.06
3456 Civil Supplies	953.79	1484.37	1484.37	1388.98
4408 Capital Outlay on Food, Storage and Warehousing	650.57	480.00	480.00	700.00

Demand No. 71 COOPERATION

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2440.21	715.04	3155.25
Total	2440.21	715.04	3155.25

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	3	4	5
TOTAL DEMAND NO 71	2713.31	6605.33	6605.33	3155.25
2071 Pensions and Other Retirement Benefits	--	--	--	318.00
2425 Co-operation	1577.06	2498.95	2498.95	2007.65
2435 Other Agricultural Programmes	115.76	136.86	136.86	114.56
4059 Capital Outlay on Public Works	--	15.00	15.00	300.00
4425 Capital Outlay on Cooperation	1004.34	2568.60	2568.60	36.04
6425 Loans for Cooperation	16.15	1385.92	1385.92	379.00

Demand No. 72 SCIENCE AND TECHNOLOGY

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	9036.50	18500.00	27536.50
Total	9036.50	18500.00	27536.50

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	3	4	5
TOTAL DEMAND NO 72	6013.83	25401.51	25401.51	27536.50
2071 Pensions and Other Retirement Benefits	--	--	--	30.00
2810 New and Renewable Energy	--	--	--	--
3425 Other Scientific Research	2995.17	2751.51	2751.51	9006.50
3435 Ecology and Environment	--	--	--	--
5425 Capital Outlay on Other Scientific and Environ.Research	3018.66	22650.00	22650.00	18500.00

Demand No. 73 STATE ELECTION COMMISSION

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	556.00	--	556.00
Total	556.00	--	556.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 73	774.03	729.51	729.51	556.00
2071 Pensions and Other Retirement Benefits	--	--	--	47.00
2515 Other Rural Development Programmes	774.03	729.51	729.51	509.00

Demand No. 74 WATER RESOURCES

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	23097.83	42576.05	65673.88
Total	23097.83	42576.05	65673.88

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 74	34804.92	66809.57	66809.57	65673.88
2071 Pensions and Other Retirement Benefits	--	--	--	1699.46
2551 Hill Areas	17.95	51.00	51.00	150.00
2701 Medium Irrigation	5555.87	7726.24	7726.24	7910.43
2702 Minor Irrigation	5567.63	8498.59	8498.59	8605.50
2705 Command Area Development	1308.55	1778.67	1778.67	1642.44
2711 Flood Control and Drainage	1101.89	2450.00	2450.00	3090.00
4551 Capital Outlay on Hill Areas	239.29	400.00	400.00	600.00
4701 Capital Outlay on Medium Irrigation	7205.74	20603.00	20603.00	18529.50
4702 Capital Outlay on Minor Irrigation	8002.11	13013.07	13013.07	12809.55
4705 Capital Outlay on Command Area Development	1093.76	4084.00	4084.00	2542.00
4711 Capital Outlay on Flood Control Projects	4712.13	8205.00	8205.00	8095.00

Demand No. 75 PLANNING, STATISTICS AND EVALUATION

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2048.84	--	2048.84
Total	2048.84	--	2048.84

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 75	1232.46	1629.70	1629.70	2048.84
2071 Pensions and Other Retirement Benefits	--	--	--	200.74
2075 Miscellaneous General Services	--	--	--	500.00
2551 Hill Areas	--	0.70	0.70	--
3454 Census, Surveys and Statistics	1232.46	1629.00	1629.00	1348.10

Demand No. 76 ELECTRICITY

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	232632.48	69903.95	302536.43
Total	232632.48	69903.95	302536.43

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 76	239664.35	275214.06	265214.06	302536.43
2071 Pensions and Other Retirement Benefits	--	--	--	7779.83
2801 Power	222019.00	220913.01	210913.01	224852.65
4801 Capital Outlay on Power Projects	17645.35	54301.05	54301.05	69903.95

Demand No. 77 RIVER NAVIGATION

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4956.00	--	4956.00
Total	4956.00	--	4956.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2019 - 2020	Budget Estimates 2020 - 2021	Revised Estimates 2020 - 2021	Budget Estimates 2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 77	3784.32	4970.00	4970.00	4956.00
2071 Pensions and Other Retirement Benefits	--	--	--	697.80
3056 Inland Water Transport	3784.32	4970.00	4970.00	4258.20

Demand No. 78 TOURISM

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	10411.40	15606.80	26018.20
Total	10411.40	15606.80	26018.20

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 78	14241.55	20353.79	20353.79	26018.20
2071 Pensions and Other Retirement Benefits	--	--	--	287.70
3452 Tourism	7656.80	8332.79	8332.79	10123.70
5452 Capital Outlay on Tourism	6584.75	12021.00	12021.00	15596.80
7452 Loans for Tourism	--	--	--	10.00

Demand No. 79 GOA GAZETTEER

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	73.30	--	73.30
Total	73.30	--	73.30

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 79	45.52	81.43	81.43	73.30
2071 Pensions and Other Retirement Benefits	--	--	--	12.00
3454 Census, Surveys and Statistics	45.52	81.43	81.43	61.30

Demand No. 80 LEGAL METROLOGY

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	649.31	20.00	669.31
Total	649.31	20.00	669.31

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 80	404.78	624.81	624.81	669.31
2071 Pensions and Other Retirement Benefits	--	--	--	113.00
3475 Other General Economic Services	395.71	574.81	574.81	536.31
4059 Capital Outlay on Public Works	9.07	50.00	50.00	20.00

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	12914.10	12900.00	25814.10
Total	12914.10	12900.00	25814.10

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	3	4	5
TOTAL DEMAND NO 81	10617.20	25270.60	25270.60	25814.10
2071 Pensions and Other Retirement Benefits	--	--	--	70.00
2225 Welfare of SCs, STs and Other Backward Classes	6981.52	12970.60	12970.60	12844.10
4215 Capital Outlay on Water Supply and Sanitation	275.00	1500.00	1500.00	1500.00
4225 Capital Outlay on Welfare of SCs, STs, OBCs and Minorities	2403.91	7800.00	7800.00	8400.00
5054 Capital Outlay on Roads and Bridges	956.77	3000.00	3000.00	3000.00

Demand No. 82 INFORMATION TECHNOLOGY

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	12282.21	14080.00	26362.21
Total	12282.21	14080.00	26362.21

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	3	4	5
TOTAL DEMAND NO 82	5237.02	22996.56	22996.56	26362.21
2071 Pensions and Other Retirement Benefits	--	--	--	100.00
2852 Industries	3237.02	12416.56	12416.56	12182.21
4059 Capital Outlay on Public Works	2000.00	10580.00	10580.00	14080.00

Demand No. 83 MINES

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4285.70	20.00	4305.70
Total	4285.70	20.00	4305.70

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	Total	Total	Total
TOTAL DEMAND NO 83	721.77	5185.10	1524.46	4305.70
2071 Pensions and Other Retirement Benefits	--		--	140.00
2853 Non-Ferrous Mining and Metallurgical Industries	721.81	5165.10	1504.46	4145.70
4853 Capital Outlay on Non-Ferrous Mining nad Metallurgical Industries	-0.04	20.00	20.00	20.00

Demand No. 84 CIVIL AVIATION

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	710.00	9100.00	9810.00
Total	710.00	9100.00	9810.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 84	1284.52	2250.00	2250.00	9810.00
2071 Pensions and Other Retirement Benefits	--	--	--	12.00
3053 Civil Aviation	245.79	730.00	730.00	698.00
5053 Capital Outlay on Civil Aviation	1038.73	1520.00	1520.00	9100.00

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	6699.50	400.00	7099.50
Total	6699.50	400.00	7099.50

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 85	2586.26	7837.40	7837.40	7099.50
2070 Other Administrative Services	0.10	305.00	305.00	188.00
2071 Pensions and Other Retirement Benefits	--	--	--	40.10
2505 Rural Employment	2586.16	7532.40	7532.40	6471.40
4070 Capital Outlay on Other Administrative Services	--	--	--	400.00

Demand No. 86 NEW AND RENEWABLE ENERGY

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	10652.11	1210.00	11862.11
Total	10652.11	1210.00	11862.11

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	3	4	5
TOTAL DEMAND NO 86	--	10176.71	10176.71	11862.11
2071 Pensions and Other Retirement Benefits	--	--	--	10.00
2810 New and Renewable Energy	--	8676.71	8676.71	10642.11
4810 Capital Outlay on New and Renewable Energy	--	1500.00	1500.00	1210.00
6810 Loans for Non-Conventional Sources of Energy	--	--	--	--

Demand No. 87 DEPARTMENT OF ARCHAEOLOGY

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	199.35	2000.00	2199.35
Total	199.35	2000.00	2199.35

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 87	--	--	--	2199.35
2071 Pensions and Other Retirement Benefits	--	--	--	22.40
2205 Art and Culture	--	--	--	176.95
4202 Capital Outlay on Education, Sports, Art and Culture	--	--	--	2000.00

