



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - I**

**MARCH, 2021**

**Demand No. 01 LEGISLATURE SECRETARIAT**

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	<b>157.00</b>	<b>500.00</b>	<b>657.00</b>
<b>Voted</b>	<b>3473.00</b>	<b>200.00</b>	<b>3673.00</b>
<b>Total</b>	<b>3630.00</b>	<b>700.00</b>	<b>4330.00</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2019 - 2020</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2020 - 2021</b>	<b>2020 - 2021</b>	<b>2021 - 2022</b>
1	2	3	4	5
<b>TOTAL DEMAND NO 01</b>	<b>3477.95</b>	<b>4053.33</b>	<b>4053.33</b>	<b>4330.00</b>
2011 Parliament/ State/ Union Territory Legislatures	3432.95	3853.33	3853.33	3390.00
2071 Pensions and Other Retirement Benefits	--	--	--	240.00
4059 Capital Outlay on Public Works	--	--	--	500.00
7610 Loans to Government Servants, etc.	45.00	200.00	200.00	200.00

