



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 02 GENERAL ADMINISTRATION AND COORDINATION

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	9577.71	6655.00	16232.71
Total	9577.71	6655.00	16232.71

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	3	4	5
TOTAL DEMAND NO 02	6606.47	11884.14	11884.14	16232.71
2013 Council of Ministers	252.94	331.00	331.00	280.00
2052 Secretariat -General Services	5428.37	6866.41	6866.41	5517.19
2071 Pensions and Other Retirement Benefits	--	--	--	1199.52
2251 Secretariat - Social Services	283.97	351.11	351.11	272.80
3451 Secretariat -Economic Services	591.19	2815.62	2815.62	2308.20
4059 Capital Outlay on Public Works	--	1300.00	1300.00	6050.00
4250 Capital Outlay on Other Social Services	50.00	220.00	220.00	605.00

