



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

| | Revenue | Capital | Total |
|----------------|----------------|---------|----------------|
| Charged | -- | -- | -- |
| Voted | 3121.50 | -- | 3121.50 |
| Total | 3121.50 | -- | 3121.50 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals | Budget | Revised | Budget |
|---|----------------|----------------|----------------|----------------|
| | 2019 - 2020 | Estimates | Estimates | Estimates |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO 04 | 2152.98 | 3004.60 | 3004.60 | 3121.50 |
| 2014 Administration of Justice | 2152.98 | 3004.60 | 3004.60 | 2520.50 |
| 2071 Pensions and Other Retirement Benefits | -- | -- | -- | 601.00 |

