



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 08 TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	150891.04	4040.00	154931.04
Total	150891.04	4040.00	154931.04

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 08	137858.87	151264.80	151264.80	154931.04
2030 Stamps and Registration	435.30	426.50	426.50	653.00
2054 Treasury and Accounts Administration	1856.48	2128.30	2128.30	2514.61
2071 Pensions and Other Retirement Benefits	131317.45	142820.00	142820.00	145253.43
2075 Miscellaneous General Services	3252.58	3660.00	3660.00	1270.00
2235 Social Security and Welfare	907.05	1390.00	1390.00	1200.00
4059 Capital Outlay on Public Works	49.39	800.00	800.00	4000.00
7610 Loans to Government Servants, etc.	40.62	40.00	40.00	40.00

