



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 11 EXCISE

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2484.81	200.00	2684.81
Total	2484.81	200.00	2684.81

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	3	4	5
TOTAL DEMAND NO 11	2144.64	2481.62	2481.62	2684.81
2039 State Excise	2139.14	2281.62	2281.62	2033.81
2071 Pensions and Other Retirement Benefits	--	--	--	451.00
4059 Capital Outlay on Public Works	5.50	200.00	200.00	200.00

