



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 13 TRANSPORT

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	22648.89	6923.60	29572.49
Total	22648.89	6923.60	29572.49

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 13	14207.28	25624.73	25624.73	29572.49
2041 Taxes on Vehicles	511.38	612.50	612.50	545.10
2045 Other Taxes and Duties on Commodities and Services	91.02	117.50	117.50	97.00
2071 Pensions and Other Retirement Benefits	--	--	--	549.50
3055 Road Transport	13127.42	19694.73	19694.73	21457.29
5055 Capital Outlay on Road Transport	477.46	5200.00	5200.00	6923.60

