



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 14 GOA SADAN

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	647.20	--	647.20
Total	647.20	--	647.20

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	3	4	5
TOTAL DEMAND NO 14	455.69	619.20	619.20	647.20
2052 Secretariat -General Services	54.63	73.10	73.10	67.10
2070 Other Administrative Services	401.06	546.10	546.10	518.10
2071 Pensions and Other Retirement Benefits	--	--	--	62.00

