



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 15 COLLECTORATE, NORTH GOA

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3619.16	1110.00	4729.16
Total	3619.16	1110.00	4729.16

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 15	3094.72	3790.66	3790.66	4729.16
2053 District Administration	2734.13	2897.61	2897.61	2530.66
2071 Pensions and Other Retirement Benefits	--	--	--	560.00
2245 Relief on account of Natural Calamities	350.00	418.05	418.05	528.50
4059 Capital Outlay on Public Works	10.59	475.00	475.00	1110.00

