



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 16 COLLECTORATE, SOUTH GOA

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4815.70	325.00	5140.70
Total	4815.70	325.00	5140.70

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 16	3554.72	4034.70	4034.70	5140.70
2053 District Administration	3315.11	3785.70	3785.70	3327.20
2071 Pensions and Other Retirement Benefits	--	--	--	660.00
2245 Relief on account of Natural Calamities	21.25	49.00	49.00	828.50
4059 Capital Outlay on Public Works	169.36	200.00	200.00	325.00
4070 Capital Outlay on Other Administrative Services	49.00	--	--	--

