



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 21 PUBLIC WORKS

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	167198.79	185415.71	352614.50
Total	167198.79	185415.71	352614.50

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 21	103078.33	217748.24	149759.49	352614.50
2059 Public Works	10893.00	16070.16	16070.16	17274.59
2070 Other Administrative Services	46.06	83.02	83.02	73.02
2071 Pensions and Other Retirement Benefits	--	--	--	5388.35
2215 Water Supply and Sanitation	37891.00	50736.01	50736.01	120112.69
2216 Housing	919.12	2240.09	2240.09	2550.07
3054 Roads and Bridges	9966.21	19440.07	19440.07	21800.07
4059 Capital Outlay on Public Works	649.00	1171.00	1171.00	3175.03
4215 Capital Outlay on Water Supply and Sanitation	20298.93	56864.28	30164.28	80458.03
4216 Capital Outlay on Housing	--	32.18	32.18	11.95
4551 Capital Outlay on Hill Areas	--	65.43	65.43	54.70
5054 Capital Outlay on Roads and Bridges	22415.01	71046.00	29757.25	101716.00

