



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 23 HOME

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1153.25	550.00	1703.25
Total	1153.25	550.00	1703.25

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	3	4	5
TOTAL DEMAND NO 23	458.57	2538.36	2538.36	1703.25
2070 Other Administrative Services	229.11	1253.36	1253.36	805.75
2071 Pensions and Other Retirement Benefits	--	--	--	80.00
2235 Social Security and Welfare	29.46	485.00	485.00	267.50
4059 Capital Outlay on Public Works	200.00	800.00	800.00	550.00

